

FY24 Management Report at March 31, 2024  
F1 Unrestricted, FC Matching Unrestricted, FD Designated, and FM Multi-Year Events Funds  
Vice Chancellor for Research

FUND CATEGORY	TITLE3	Total Adjusted Budget	Actual Revenue at 03/31/24	Projected Revenue at 6/30/24	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 03/31/24	Projected Expenditures at 6/30/24	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/24
<b>Designated</b>	UAF AK Center for Energy & Power	25	0	0	25	0	0	25	0
	UAF Geophysical Institute	0	0	0	0	0	0	0	0
	UAF Institute of Arctic Biology	9,917	0	9,917	0	0	9,917	0	0
	UAF Intl Arctic Research Center	88,305	55,724	74,299	14,006	55,724	74,299	14,006	0
	UAF Vice Chancellor for Research	42,033	44,397	44,397	(2,365)	44,397	44,397	(2,365)	0
<b>Designated Total</b>		<b>140,280</b>	<b>100,121</b>	<b>128,613</b>	<b>11,667</b>	<b>100,121</b>	<b>128,613</b>	<b>11,667</b>	<b>0</b>
<b>Matching Unrestricted</b>	UAF AK Center for Energy & Power	157,729	34,788	128,585	29,143	102,753	128,585	29,144	0
	UAF Geophysical Institute	569,740	401,791	401,791	167,949	243,809	390,432	179,308	11,359
	UAF Institute of Arctic Biology	141,040	126,882	126,882	14,158	88,747	121,173	19,867	5,709
	UAF Intl Arctic Research Center	182,177	15,257	180,617	1,560	28,734	35,406	146,771	145,211
	UAF VCR Development Programs & Proj	227,415	227,415	627,415	(400,000)	500,200	700,904	(473,490)	(73,490)
	UAF Vice Chancellor for Research	122,540	0	23,672	98,868	17,172	23,672	98,868	0
<b>Matching Unrestricted Total</b>		<b>1,400,641</b>	<b>806,132</b>	<b>1,488,962</b>	<b>(88,322)</b>	<b>981,416</b>	<b>1,400,173</b>	<b>467</b>	<b>88,789</b>
<b>Multi-Year Events</b>	UAF AK Center for Energy & Power	185,150	76,179	76,179	108,971	102,832	44,234	140,916	31,945
	UAF Geophysical Institute	334,100	2,900	2,900	331,200	36,004	44,139	289,961	(41,239)
<b>Multi-Year Events Total</b>		<b>519,250</b>	<b>79,079</b>	<b>79,079</b>	<b>440,171</b>	<b>138,837</b>	<b>88,374</b>	<b>430,876</b>	<b>(9,295)</b>
<b>Unrestricted</b>	UAF AK Center for Energy & Power	4,060,698	3,983,282	4,459,153	(398,455)	2,799,630	4,059,152	1,546	400,000
	UAF Geophysical Institute	15,240,880	13,248,992	15,677,492	(436,612)	10,083,972	14,410,099	830,781	1,267,393
	UAF Institute of Arctic Biology	6,372,129	5,816,182	6,587,589	(215,460)	3,822,805	6,080,568	291,561	507,021
	UAF Intl Arctic Research Center	4,196,256	4,111,249	4,626,928	(430,672)	1,839,928	2,637,735	1,558,521	1,989,193
	UAF VCR Development Programs & Proj	1,820,200	1,748,594	1,883,975	(63,775)	1,440,973	2,140,242	(320,042)	(256,266)
	UAF Vice Chancellor for Research	2,500,036	2,452,114	2,658,577	(158,541)	1,914,637	2,481,201	18,835	177,376
<b>Unrestricted Total</b>		<b>34,190,199</b>	<b>31,360,413</b>	<b>35,893,714</b>	<b>(1,703,515)</b>	<b>21,901,945</b>	<b>31,808,997</b>	<b>2,381,202</b>	<b>4,084,717</b>
<b>Grand Total</b>		<b>36,250,370</b>	<b>32,345,746</b>	<b>37,590,369</b>	<b>(1,339,999)</b>	<b>23,122,318</b>	<b>33,426,157</b>	<b>2,824,212</b>	<b>4,164,211</b>

FY24 Management Report at March 31, 2024  
F1 Unrestricted, FC Matching Unrestricted, and FD Designated Funds with Dlevel Dept  
Vice Chancellor for Research

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 03/31/24	Revenue at 6/30/24	Revenue (Over) Under Budget	Expenditures & Encumb at 03/31/24	Expenditures at 6/30/24	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/24
Designated	UAF AK Center for Energy & Power	AK Center for Energy & Power	25	0	0	25	0	0	25	0
	<b>UAF AK Center for Energy &amp; Power Total</b>		<b>25</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>
	UAF Geophysical Institute	GI Atmospheric Science	0	0	0	0	0	0	0	0
	<b>UAF Geophysical Institute Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	UAF Institute of Arctic Biology	IAB Biomedical & Health Sciences	9,917	0	9,917	0	0	9,917	0	0
		IAB Ecol, Evol & Organismal Biology	0	0	0	0	0	0	0	0
	<b>UAF Institute of Arctic Biology Total</b>		<b>9,917</b>	<b>0</b>	<b>9,917</b>	<b>0</b>	<b>0</b>	<b>9,917</b>	<b>0</b>	<b>0</b>
	UAF Intl Arctic Research Center	IARC Alaska Climate Science Center	0	2,593	3,457	(3,457)	2,593	3,457	(3,457)	0
		IARC Central Research	88,305	53,131	70,842	17,463	53,131	70,842	17,463	0
	<b>UAF Intl Arctic Research Center Total</b>		<b>88,305</b>	<b>55,724</b>	<b>74,299</b>	<b>14,006</b>	<b>55,724</b>	<b>74,299</b>	<b>14,006</b>	<b>0</b>
UAF Vice Chancellor for Research	Vice Chancellor for Research	42,033	44,397	44,397	(2,365)	44,397	44,397	(2,365)	0	
<b>UAF Vice Chancellor for Research Total</b>		<b>42,033</b>	<b>44,397</b>	<b>44,397</b>	<b>(2,365)</b>	<b>44,397</b>	<b>44,397</b>	<b>(2,365)</b>	<b>0</b>	
<b>Designated Total</b>		<b>140,280</b>	<b>100,121</b>	<b>128,613</b>	<b>11,667</b>	<b>100,121</b>	<b>128,613</b>	<b>11,667</b>	<b>0</b>	
Matching Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	157,729	34,788	128,585	29,143	102,753	128,585	29,144	0
	<b>UAF AK Center for Energy &amp; Power Total</b>		<b>157,729</b>	<b>34,788</b>	<b>128,585</b>	<b>29,143</b>	<b>102,753</b>	<b>128,585</b>	<b>29,144</b>	<b>0</b>
	UAF Geophysical Institute	GI Atmospheric Science	0	0	0	0	27,396	35,456	(35,456)	(35,456)
		GI Remote Sensing	(180)	0	0	(180)	266	355	(535)	(355)
		GI Research	191,417	311,417	311,417	(120,000)	133,681	204,702	(13,285)	106,715
		GI Snow & Ice & Permafrost	0	0	0	0	5,168	6,891	(6,891)	(6,891)
		GI Space Physics	258,932	78,657	78,657	180,275	62,812	128,542	130,390	(49,885)
		GI Tectonics & Sedimentation	0	0	0	0	2,486	2,486	(2,486)	(2,486)
		GI Unmanned Aerial Systems	119,571	11,717	11,717	107,854	12,000	12,000	107,571	(283)
	<b>UAF Geophysical Institute Total</b>		<b>569,740</b>	<b>401,791</b>	<b>401,791</b>	<b>167,949</b>	<b>243,809</b>	<b>390,432</b>	<b>179,308</b>	<b>11,359</b>
	UAF Institute of Arctic Biology	IAB AK Coop Fish/Wildlife Rsch Unit	11,342	11,342	11,342	0	6,387	11,300	42	42
		IAB Biomedical & Health Sciences	129,698	115,540	115,540	14,158	82,360	109,873	19,825	5,667
		IAB Ecol, Evol & Organismal Biology	0	0	0	0	0	0	0	0
		IAB Wildlife/Fish/Consv Biology	0	0	0	0	0	0	0	0
	<b>UAF Institute of Arctic Biology Total</b>		<b>141,040</b>	<b>126,882</b>	<b>126,882</b>	<b>14,158</b>	<b>88,747</b>	<b>121,173</b>	<b>19,867</b>	<b>5,709</b>
	UAF Intl Arctic Research Center	IARC Admin and Operations	16,967	0	10,539	6,428	11,874	13,647	3,320	(3,108)
		IARC Central Research	165,210	15,257	170,078	(4,868)	16,860	21,759	143,451	148,319
<b>UAF Intl Arctic Research Center Total</b>		<b>182,177</b>	<b>15,257</b>	<b>180,617</b>	<b>1,560</b>	<b>28,734</b>	<b>35,406</b>	<b>146,771</b>	<b>145,211</b>	
UAF VCR Development Programs & Proj	EPSCoR Program	206,360	206,360	606,360	(400,000)	500,200	679,850	(473,490)	(73,490)	
	VCR Projects	21,054	21,054	21,054	0	0	21,054	0	0	
<b>UAF VCR Development Programs &amp; Proj Total</b>		<b>227,415</b>	<b>227,415</b>	<b>627,415</b>	<b>(400,000)</b>	<b>500,200</b>	<b>700,904</b>	<b>(473,490)</b>	<b>(73,490)</b>	
UAF Vice Chancellor for Research	Vice Chancellor for Research	122,540	0	23,672	98,868	17,172	23,672	98,868	0	
<b>UAF Vice Chancellor for Research Total</b>		<b>122,540</b>	<b>0</b>	<b>23,672</b>	<b>98,868</b>	<b>17,172</b>	<b>23,672</b>	<b>98,868</b>	<b>0</b>	
<b>Matching Unrestricted Total</b>		<b>1,400,641</b>	<b>806,132</b>	<b>1,488,962</b>	<b>(88,322)</b>	<b>981,416</b>	<b>1,400,173</b>	<b>467</b>	<b>88,789</b>	
Multi-Year Events	UAF AK Center for Energy & Power	AK Center for Energy & Power	185,150	76,179	76,179	108,971	102,832	44,234	140,916	31,945
	<b>UAF AK Center for Energy &amp; Power Total</b>		<b>185,150</b>	<b>76,179</b>	<b>76,179</b>	<b>108,971</b>	<b>102,832</b>	<b>44,234</b>	<b>140,916</b>	<b>31,945</b>
	UAF Geophysical Institute	GI Arctic Coastal Geoscience	334,100	2,900	2,900	331,200	36,004	44,139	289,961	(41,239)
<b>UAF Geophysical Institute Total</b>		<b>334,100</b>	<b>2,900</b>	<b>2,900</b>	<b>331,200</b>	<b>36,004</b>	<b>44,139</b>	<b>289,961</b>	<b>(41,239)</b>	
<b>Multi-Year Events Total</b>		<b>519,250</b>	<b>79,079</b>	<b>79,079</b>	<b>440,171</b>	<b>138,837</b>	<b>88,374</b>	<b>430,876</b>	<b>(9,295)</b>	

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 03/31/24	Revenue at 6/30/24	Revenue (Over) Under Budget	Expenditures & Encumb at 03/31/24	Expenditures at 6/30/24	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/24
Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	4,060,698	3,983,282	4,459,153	(398,455)	2,799,630	4,059,152	1,546	400,000
	<b>UAF AK Center for Energy &amp; Power Total</b>		<b>4,060,698</b>	<b>3,983,282</b>	<b>4,459,153</b>	<b>(398,455)</b>	<b>2,799,630</b>	<b>4,059,152</b>	<b>1,546</b>	<b>400,000</b>
	UAF Geophysical Institute	FC GI Wilson AK Tech Center	0	0	0	0	213	335	(335)	(335)
		GI Alaska Satellite Enterprise	124,288	124,289	124,289	(1)	124,289	195,323	(71,035)	(71,034)
		GI Alaska Satellite Facility	0	0	0	0	25	39	(39)	(39)
		GI Arctic Coastal Geoscience	0	0	0	0	6,050	9,508	(9,508)	(9,508)
		GI Atmospheric Science	200,000	200,000	200,000	0	356,885	486,831	(286,831)	(286,831)
		GI Business Office	1,600,000	0	0	1,600,000	1,317,520	1,806,966	(206,966)	(1,806,966)
		GI Climate Center	100,000	0	0	100,000	95	149	99,851	(149)
		GI Director's Office	800,000	0	0	800,000	604,436	855,685	(55,685)	(855,685)
		GI General Admin	4,583,455	9,135,457	11,563,957	(6,980,502)	491,393	759,779	3,823,676	10,804,177
		GI Geochronology	35,000	18,400	18,400	16,600	11,918	18,689	16,311	(289)
		GI Geographic Info Network of AK	0	0	0	0	321,804	501,154	(501,154)	(501,154)
		GI High Freq Active Auroral Res Prg	14,650	14,650	14,650	0	14,700	23,102	(8,452)	(8,452)
		GI Human Resources	489,600	0	0	489,600	330,188	448,936	40,664	(448,936)
		GI Information Office	850,000	238,533	238,533	611,467	749,467	1,031,780	(181,780)	(793,247)
		GI Library	192,700	192,700	192,700	0	172,286	257,181	(64,481)	(64,481)
		GI Maintenance	300,000	0	0	300,000	226,820	340,748	(40,748)	(340,748)
		GI Operations	195,900	0	0	195,900	152,107	206,735	(10,835)	(206,735)
		GI Petrology Laboratory	30,000	0	0	30,000	21,623	32,140	(2,140)	(32,140)
		GI Recharge Service Center	0	0	0	0	0	0	(0)	(0)
		GI Remote Sensing	180,000	180,000	180,000	0	165,779	226,676	(46,676)	(46,676)
		GI Res Computing Systems	1,600,000	474,592	474,592	1,125,408	1,363,526	1,997,155	(397,155)	(1,522,563)
		GI Research	563,087	563,433	563,433	(346)	732,814	1,114,125	(551,038)	(550,692)
		GI Seismology	50,000	50,000	50,000	0	103,881	146,729	(96,729)	(96,729)
		GI Snow & Ice & Permafrost	600,000	600,000	600,000	0	474,681	649,102	(49,102)	(49,102)
		GI Space Physics	450,000	450,000	450,000	0	641,894	893,637	(443,637)	(443,637)
		GI State of Alaska Seismologist	590,200	130,000	130,000	460,200	437,406	616,689	(26,489)	(486,689)
		GI Tectonics & Sedimentation	250,000	250,000	250,000	0	302,360	410,789	(160,789)	(160,789)
		GI Unmanned Aerial Systems	1,242,000	426,938	426,938	815,062	833,225	1,208,270	33,730	(781,333)
		GI Volcanology	200,000	200,000	200,000	0	126,472	171,666	28,334	28,334
		UA Drone Program	0	0	0	0	115	181	(181)	(181)
	<b>UAF Geophysical Institute Total</b>		<b>15,240,880</b>	<b>13,248,992</b>	<b>15,677,492</b>	<b>(436,612)</b>	<b>10,083,972</b>	<b>14,410,099</b>	<b>830,781</b>	<b>1,267,393</b>
	UAF Institute of Arctic Biology	IAB AK Coop Fish/Wildlife Rsch Unit	128,700	138,525	138,525	(9,825)	97,426	141,668	(12,968)	(3,143)
		IAB Alaska INBRE Program	743,091	551,234	815,341	(72,250)	429,012	739,155	3,936	76,186
		IAB Biomedical & Health Sciences	51,364	51,364	51,364	0	99,546	50,850	514	514
		IAB Central Administration	1,642,637	1,251,093	1,751,293	(108,656)	1,091,575	2,101,149	(458,512)	(349,856)
		IAB Central Support	175,500	182,400	175,500	0	32,646	228,546	(53,046)	(53,046)
		IAB Ctr AK Native Health Research	1,105,367	1,105,367	1,105,367	0	367,638	508,455	596,912	596,912
		IAB Ecol, Evol & Organismal Biology	318,625	329,385	329,385	(10,760)	193,679	332,352	(13,727)	(2,967)
		IAB General Research	1,735,666	1,735,666	1,735,666	0	1,315,409	1,580,369	155,297	155,297
		IAB Genomics Core Lab	92,214	77,578	91,578	636	45,068	83,518	8,696	8,060
		IAB Health and Metabolism Research	100,000	100,000	100,000	0	3,725	100,000	0	0
		IAB LTER Bonanza Creek	147,540	162,144	162,144	(14,604)	66,392	95,590	51,950	66,555
		IAB Research Greenhouse	55,800	55,800	55,800	0	43,482	62,895	(7,095)	(7,095)
		IAB Toolik Field Station	12,200	12,200	12,200	0	6,991	12,875	(675)	(675)
		IAB Transformative Res n Metabolism	50,000	50,000	50,000	0	23,079	31,940	18,060	18,060

FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual Revenue at 03/31/24	Projected Revenue at 6/30/24	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 03/31/24	Projected Expenditures at 6/30/24	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/24
Unrestricted	UAF Institute of Arctic Biology	IAB Wildlife/Fish/Consv Biology	13,425	13,425	13,425	0	7,135	11,205	2,220	2,220
	<b>UAF Institute of Arctic Biology Total</b>		<b>6,372,129</b>	<b>5,816,182</b>	<b>6,587,589</b>	<b>(215,460)</b>	<b>3,822,805</b>	<b>6,080,568</b>	<b>291,561</b>	<b>507,021</b>
	UAF Intl Arctic Research Center	IARC Admin and Operations	3,198,806	2,898,525	3,298,163	(99,357)	993,112	1,511,425	1,687,381	1,786,738
		IARC Alaska Climate Science Center	53,900	198,367	264,489	(210,589)	132,934	174,468	(120,568)	90,021
		IARC Central Research	872,850	916,665	948,020	(75,170)	633,230	844,306	28,544	103,713
		IARC CI for Clim,Ocn&EcoStud	18,700	55,692	74,256	(55,556)	4,071	5,428	13,272	68,828
		IARC Scenarios Ntwk for AK Planning	52,000	42,000	42,000	10,000	76,580	102,107	(50,107)	(60,107)
	<b>UAF Intl Arctic Research Center Total</b>		<b>4,196,256</b>	<b>4,111,249</b>	<b>4,626,928</b>	<b>(430,672)</b>	<b>1,839,928</b>	<b>2,637,735</b>	<b>1,558,521</b>	<b>1,989,193</b>
	UAF VCR Development Programs & Proj	EPSCoR Program	861,500	683,662	784,043	77,457	322,888	712,841	148,659	71,201
		VCR Animal Resources Center	958,700	1,064,933	1,099,933	(141,233)	1,118,680	1,427,995	(469,295)	(328,062)
		VCR Projects	0	0	0	0	(595)	(595)	595	595
	<b>UAF VCR Development Programs &amp; Proj Total</b>		<b>1,820,200</b>	<b>1,748,594</b>	<b>1,883,975</b>	<b>(63,775)</b>	<b>1,440,973</b>	<b>2,140,242</b>	<b>(320,042)</b>	<b>(256,266)</b>
	UAF Vice Chancellor for Research	Ofc of Intellectual Property & Com	0	0	5,163	(5,163)	5,163	5,163	(5,163)	(0)
		Office of Research Integrity	394,300	394,300	417,100	(22,800)	317,897	403,805	(9,505)	13,295
	Vice Chancellor for Research	2,105,736	2,057,814	2,236,314	(130,578)	1,591,577	2,072,233	33,503	164,081	
<b>UAF Vice Chancellor for Research Total</b>		<b>2,500,036</b>	<b>2,452,114</b>	<b>2,658,577</b>	<b>(158,541)</b>	<b>1,914,637</b>	<b>2,481,201</b>	<b>18,835</b>	<b>177,376</b>	
<b>Unrestricted Total</b>			<b>34,190,199</b>	<b>31,360,413</b>	<b>35,893,714</b>	<b>(1,703,515)</b>	<b>21,901,945</b>	<b>31,808,997</b>	<b>2,381,202</b>	<b>4,084,717</b>
<b>Grand Total</b>			<b>36,250,370</b>	<b>32,345,746</b>	<b>37,590,369</b>	<b>(1,339,999)</b>	<b>23,122,318</b>	<b>33,426,157</b>	<b>2,824,212</b>	<b>4,164,211</b>

FY24 Management Report at March 31, 2024  
F1 Unrestricted and FC Matching Unrestricted Funds Projected at June 30, 2024  
Vice Chancellor for Research

FUND CATEGORY	TITLE3	Revenue						Revenue Total	Expenditures								Expenditures Total
		Federal Receipts	General Fund - Match Appr	General		U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual		Capital				
				Fund - State Appr	Indirect Cost Recovery						Services	Commodities	Outlay	Land/Buildings	Student Aid	Miscellaneous	
<b>Matching Unrestricted</b>	UAF AK Center for Energy & Power	0	0	0	0	0	128,585	128,585	112,182	3,015	0	1,500	5,000	6,888	0	0	128,585
	UAF Geophysical Institute	0	0	0	0	0	401,791	401,791	262,194	36,765	36,221	5,252	0	0	50,000	0	390,432
	UAF Institute of Arctic Biology	0	0	0	0	0	126,882	126,882	121,173	0	0	0	0	0	0	0	121,173
	UAF Intl Arctic Research Center	0	0	0	0	0	180,617	180,617	35,406	0	0	0	0	0	0	0	35,406
	UAF VCR Development Programs & Proj	0	0	0	0	0	627,415	627,415	639,384	31,786	21,500	8,234	0	0	0	0	700,904
	UAF Vice Chancellor for Research	1,339	0	0	0	0	22,333	23,672	22,765	410	429	0	0	0	0	67	23,672
<b>Matching Unrestricted Total</b>		<b>1,339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,487,623</b>	<b>1,488,962</b>	<b>1,193,104</b>	<b>71,977</b>	<b>58,151</b>	<b>14,986</b>	<b>5,000</b>	<b>6,888</b>	<b>50,000</b>	<b>67</b>	<b>1,400,173</b>
<b>Multi-Year Events</b>	UAF AK Center for Energy & Power	0	0	0	0	76,179	0	76,179	15,996	0	86,239	2,098	0	0	0	(60,098)	44,234
	UAF Geophysical Institute	0	0	0	0	2,900	0	2,900	0	20,465	7,017	1,844	8,995	0	0	5,818	44,139
<b>Multi-Year Events Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,079</b>	<b>0</b>	<b>79,079</b>	<b>15,996</b>	<b>20,465</b>	<b>93,256</b>	<b>3,942</b>	<b>8,995</b>	<b>0</b>	<b>0</b>	<b>(54,280)</b>	<b>88,374</b>
<b>Unrestricted</b>	UAF AK Center for Energy & Power	0	75,000	2,512,400	1,400,000	471,753	0	4,459,153	2,998,846	139,217	369,804	94,541	9,685	69,651	19,538	357,870	4,059,152
	UAF Geophysical Institute	0	354,200	3,952,484	9,714,962	1,335,987	319,859	15,677,492	9,067,966	309,939	2,095,284	796,496	713,325	412,914	99,344	914,831	14,410,099
	UAF Institute of Arctic Biology	0	0	2,675,385	3,025,201	865,762	21,241	6,587,589	3,845,809	105,063	643,000	457,666	75,614	0	268,874	684,543	6,080,568
	UAF Intl Arctic Research Center	0	180,600	1,146,300	1,947,643	1,352,385	0	4,626,928	1,829,504	138,347	237,551	49,564	8,831	0	137,621	236,317	2,637,735
	UAF VCR Development Programs & Proj	0	430,500	880,700	328,886	211,354	32,535	1,883,975	839,590	20,030	374,252	289,733	13,623	0	0	603,013	2,140,242
	UAF Vice Chancellor for Research	0	80,000	1,166,955	804,428	607,194	0	2,658,577	1,842,261	82,011	517,012	5,107	0	0	(6,307)	41,118	2,481,201
<b>Unrestricted Total</b>		<b>0</b>	<b>1,120,300</b>	<b>12,334,224</b>	<b>17,221,119</b>	<b>4,844,435</b>	<b>373,635</b>	<b>35,893,714</b>	<b>20,423,976</b>	<b>794,608</b>	<b>4,236,903</b>	<b>1,693,106</b>	<b>821,078</b>	<b>482,565</b>	<b>519,069</b>	<b>2,837,692</b>	<b>31,808,997</b>
<b>Grand Total</b>		<b>1,339</b>	<b>1,120,300</b>	<b>12,334,224</b>	<b>17,221,119</b>	<b>4,923,514</b>	<b>1,861,259</b>	<b>37,461,755</b>	<b>21,633,076</b>	<b>887,050</b>	<b>4,388,309</b>	<b>1,712,034</b>	<b>835,073</b>	<b>489,453</b>	<b>569,069</b>	<b>2,783,479</b>	<b>33,297,544</b>

FY24 Management Report at March 31, 2024  
 F7 Recharge and FE Enterprise Funds  
 Vice Chancellor for Research

FUND CATEGORY	TITLE3	FUND	FUND TITLE	Actual		Actual		Projected Gain (Deficit)	Projected Fund Balance at 6/30/24
				Revenue at 03/31/24	Projected Revenue at 6/30/24	Expenditures & Encumb at 03/31/24	Projected Expenditures at 6/30/24		
Enterprise	UAF AK Center for Energy & Power	173089	FC VCR ACEP Test Facility Entrprs	29,806	90,611	160,805	59,980	30,630	(480,000)
		179389	FC VCR ACEP Test Entrprs Reserve	0	0	0	0	0	0
	<b>UAF AK Center for Energy &amp; Power Total</b>			<b>29,806</b>	<b>90,611</b>	<b>160,805</b>	<b>59,980</b>	<b>30,630</b>	<b>(480,000)</b>
	UAF Geophysical Institute	173552	FC GI ASF Rechg Enterprise	1,584,197	2,112,263	1,490,399	1,987,199	125,065	3,221,240
		173553	FC GI ASF Rechg Enterprise R&D	0	0	156,493	(158,686)	158,686	98,451
		173554	UAF GI HAARP Operations	773,137	2,530,849	1,652,461	2,203,281	327,568	(592,580)
		179552	FC GI ASF Enterprise Rchg Resv	(124,289)	(124,289)	(69,668)	(69,668)	(54,621)	(298,090)
		179554	UAF GI HAARP Equipment Reserve	(14,650)	(14,650)	(19,561)	(19,561)	4,911	(138,306)
	<b>UAF Geophysical Institute Total</b>			<b>2,218,395</b>	<b>4,504,173</b>	<b>3,210,124</b>	<b>3,942,565</b>	<b>561,608</b>	<b>2,290,715</b>
	<b>Enterprise Total</b>				<b>2,248,201</b>	<b>4,594,784</b>	<b>3,370,929</b>	<b>4,002,545</b>	<b>592,239</b>
Recharge	UAF Geophysical Institute	173019	FC GI Electronic Shop Rechg	308,002	410,669	326,429	435,238	(24,569)	410,239
		173020	FC GI Machine Shop Rechg	135,516	180,688	377,763	503,683	(322,995)	(97,115)
		173051	FC GI Adv Instrument Lab Rechg	54,714	72,952	188,261	251,015	(178,063)	(178,063)
		173112	FC GI Time & Materials	73,490	97,987	88,895	118,526	(20,539)	54,074
		179319	FC GI Electronic Shop Rechg Reserve	0	0	0	0	0	0
		179320	FC GI Machine Shop Rechg Reserve	0	0	(2,173)	(2,173)	2,173	(11,933)
		179351	FC GI Adv Instr Lab Equipment Reser	0	0	(8,996)	(8,996)	8,996	8,996
	<b>UAF Geophysical Institute Total</b>			<b>571,721</b>	<b>762,295</b>	<b>970,178</b>	<b>1,297,292</b>	<b>(534,997)</b>	<b>186,197</b>
	UAF Institute of Arctic Biology	173083	FC IAB Toolik Field Station	967,547	985,147	663,310	946,976	38,171	(335,190)
		173084	IAB Molecular Imaging Facility Ops	47,734	77,734	178,668	121,949	(44,216)	(10,837)
		173086	IAB LN2 Plant Recharge Center	4,766	5,766	1,786	2,486	3,281	5,253
		179306	FC IAB Toolik Recharge Reserve	0	0	(23,356)	(23,356)	23,356	82,155
	<b>UAF Institute of Arctic Biology Total</b>			<b>1,020,047</b>	<b>1,068,647</b>	<b>820,407</b>	<b>1,048,054</b>	<b>20,592</b>	<b>(258,618)</b>
	UAF Intl Arctic Research Center	173125	IARC Nutrient Analytical Recharge	58,240	77,653	48,681	62,476	15,177	8,165
		179525	IARC Nutrient Recharge Reserve	0	0	0	0	0	0
	<b>UAF Intl Arctic Research Center Total</b>			<b>58,240</b>	<b>77,653</b>	<b>48,681</b>	<b>62,476</b>	<b>15,177</b>	<b>8,165</b>
	UAF VCR Development Programs & Proj	173035	FC VCR Animal Resources Center RC	24,875	39,875	97,978	125,488	(85,613)	(84,491)
179335		FC VCR Animal Resources Reserve	0	0	0	0	0	(2,483)	
<b>UAF VCR Development Programs &amp; Proj Total</b>			<b>24,875</b>	<b>39,875</b>	<b>97,978</b>	<b>125,488</b>	<b>(85,613)</b>	<b>(86,973)</b>	
UAF Vice Chancellor for Research		173012	FC FS Utilities Recharge	0	0	1,748	1,748	(1,748)	(1,748)
<b>UAF Vice Chancellor for Research Total</b>			<b>0</b>	<b>0</b>	<b>1,748</b>	<b>1,748</b>	<b>(1,748)</b>	<b>(1,748)</b>	
<b>Recharge Total</b>				<b>1,674,883</b>	<b>1,948,470</b>	<b>1,938,992</b>	<b>2,535,059</b>	<b>(586,589)</b>	<b>(152,977)</b>
<b>Grand Total</b>				<b>3,923,084</b>	<b>6,543,254</b>	<b>5,309,921</b>	<b>6,537,604</b>	<b>5,650</b>	<b>1,657,738</b>

FY24 Management Report at March 31, 2024  
 Restricted Funds Projected at June 30, 2024  
 Vice Chancellor for Research

TITLE3	Revenue						Revenue Total	Expenditures								Expenditures Total
	Federal Receipts	General	Inter-	U of A	CIP Receipts	UA Intra-Agency		Salaries & Benefits	Travel	Contractual			Land/Buildings	Student Aid	Miscellaneous	
		Fund - State	Agency							Services	Commodities	Capital Outlay				
	Appr	Receipts	Receipts		Transfers											
UAF AK Center for Energy & Power	6,643,874	0	0	1,490,000	0	0	8,133,874	3,409,784	147,629	3,717,732	175,032	438,767	154,334	94,264	(3,667)	8,133,874
UAF Geophysical Institute	65,961,001	8,463,949	2,289,020	8,221,810	0	6,670	84,942,450	27,000,245	1,718,084	39,980,399	3,147,369	4,665,674	7,128,420	1,184,926	117,334	84,942,450
UAF Institute of Arctic Biology	11,465,625	167,364	482,232	3,429,820	30,000	0	15,575,040	9,352,882	621,942	3,535,001	1,050,604	812,034	0	218,764	(16,186)	15,575,041
UAF Intl Arctic Research Center	7,272,310	0	8,856	2,130,747	0	0	9,411,913	6,498,180	345,398	2,477,858	96,668	65	0	9,920	(16,176)	9,411,913
UAF VCR Development Programs & Proj	1,443,334	0	0	10,826	0	0	1,454,160	712,192	196,543	405,359	48,675	0	0	91,524	(132)	1,454,160
UAF Vice Chancellor for Research	2,606,308	526,035	0	62,710	0	0	3,195,053	2,114,975	160,582	599,252	94,471	165,503	0	71,349	(11,078)	3,195,054
<b>Grand Total</b>	<b>95,392,452</b>	<b>9,157,348</b>	<b>2,780,108</b>	<b>15,345,913</b>	<b>30,000</b>	<b>6,670</b>	<b>122,712,491</b>	<b>49,088,258</b>	<b>3,190,178</b>	<b>50,715,600</b>	<b>4,612,819</b>	<b>6,082,042</b>	<b>7,282,754</b>	<b>1,670,747</b>	<b>70,094</b>	<b>122,712,492</b>