

• Safety Minute

- Emergency Procedures
- Protection of Minors (two trainings) Before Dec 31



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• ANNOUNCEMENTS

- Foreign Wire Transfers
- Access Request Forms
- Management Reporting (Sept <u>close</u> 10/8, due 10/14)
- TEM Updates
- Travel eMail Communications
- Strategic Reinvestments



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since !

Strategic Investments	FY15	On-going
CNSM Vet. Med. (pending tuition revenue generation)	600,000	FY16 SR
CNSM eLearn/Math & TA support	200,000	200,000
SFOS Bridge Funding/Ocean Acidification Faculty	150,000	75,000
Online BBA/MBA	115,000	115,000
Masters of Emergency Management	75,000	145,000
Ph.D. Psychology	92,000	92,000
RV Sikuliag ²	250,000	500,000
ACUASI 3	150,000	FY16 SR
Match Pool Research Equipment (one-time)	200,000	112
Arctic Initiatives (one-time)	400,000	774
Library eJournals (one-time)	100,000	7.9
Interdisciplinary Graduate Programs (one-time)	100,000	
Title IX Compliance Officer and related support	150,000	FY16 SR
CTC Hangar Payment (one-time)	200,000	
Subtotal	2,782,000	1,127,000

• PRESENTATIONS

- OnBase for the (Finance) Masses
 - OnBase Thin Client Training Guide
 - <u>Finance Access Request Form:</u> OB_PROD FIN_VIEW_CLS



• Budget Status Reports
Coming Soon!



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• **DISCUSSIONS**

• Vacancy Management – <u>Reserved and Vacant PCNs</u>
All positions vacant for more than one year require immediate action!



• Rep Allowance: Entertainment or Not?



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Dates are subject to change announced prior to each me			
October 28		<u>Q</u>	
November 25			
January 27	Q _ =		•
February 24	P. M.	- 60	
March 31	Por	0	1
April 28	60	0>	19
May 26		M	
		N.	
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