UAF Annual Budget Process & Timeline

July 2020
New FY begins (FY21)

July-Aug
Operating & Capital budgets to UA (FY22)

Sept – Oct
Chancellor distributes UFB & initiative funds

Sept
BOR 1st review FY22 budget

Oct
1st Mgmt. Report & federal FY begins

Nov
BOR approval FY22 budget

Nov - Dec
UAF Financial Review published (FY20)

Dec
Governor's budget released (FY22)

Dec – Feb
UAF call for new initiatives (FY23)

Jan 2020
2nd Mgmt. Report (Formal) to UA

Jan
Legislative session begins

Feb – June
PBC Meets (FY23)

March
3rd Mgmt. Report

April
4th Mgmt. Report (Formal) to UA

April
Spring Financial Review w. CFO

May – June
Final state budget (FY22)

June
Chancellor allocates internal strategic funding

June
UA budget guidance to MAUs & FY ends