

FY13 Strategic Reinvestment Allocations:	Budget	Responsible Program	VC-Level	UAF Core Theme	FTE			Short Description:
					FT	PT	TA/RA	
Base Funding								
URSA - 1/2 time Director, Full-time Administrative Asst.	\$200,000	General Studies	Provost	Research	1	1		Create an Office of Undergraduate Research and Scholarly Activity (URSA) to promote and develop undergraduate research at UAF.
High Performance Computing	\$500,000	ARSC	VCR	Research	4	1		Funding will support ARSC's provisioning of resources to new and existing constituencies and allow expanded utilization of existing resources.
College of Liberal Arts ESL Program - Operating Expenses	\$70,000	CLA	Provost	Educate			2	Funding for initial operating expenses for the revitalized English as a Second Language (ESL) program.
Faculty Activity Reporting - Software	\$40,000	Provost	Provost	Research				Funding will support the purchase of a software package that will be used to implement electronic faculty activity reporting.
IARC/North by 2020 Program Support	\$50,000	IARC	VCR	Educate, Engage				Operational expenses related to the North by 2020 - explores, discusses, plans and prepares opportunities for sustainable development in the North.
IARC CNSM - Climate Researcher Position	\$50,000	IARC/CNSM	VCR	Research	1			Faculty position in the high-demand research field of atmospheric/climate modeling.
Honors Program - Director's Salary Support	\$50,000	Honors	Provost	Educate	1			Director salary support for the Honors program.
Transfer/International Student Recruiter	\$130,000	International Programs	VCUSA	Educate	1			Recruiter for Transfer and Int'l students. Int'l Student enrollments continue to increase.
Branding Marketing - New UAF Branding Campaign	\$300,000	Marketing & Communications	VCUSA	Engage	3			Staff writer to write stories on behalf of UAF for a variety of publications. Video editing & production and advertising & media placements.
NASA EPSCoR Proposal - NASA Required Match	\$22,000	EPSCoR	VCR	Research				Support NASA match requirement for EPSCoR proposal.
Development - Support new Alumni Giving Strategies / Phone-a Thon	\$150,000	Development Office	VCUSA	Educate				Will allow 12-week phone-a-thon program to continue, provide travel expenditures for gift officers' meetings with donors, etc.
Student Initiative for Renewable Energy Now (SIREN) Match	\$135,000	Office of Sustainability	VCUSA	Educate				Institutional match commitment for the \$20/semester student SIREN sustainability fee. The fee generates approximately \$135K in fee revenue.
Western History Association Match (5 years)	\$30,000	History Department	Provost	Educate				Necessary institutional support to sponsor and be the administrative home office for the Western History Association.
CANHR Match	\$100,000	CANHR	VCR	Research				Necessary institutional support for the CANHR NIH Phase III Center grant.
One-time Allocations								
ARRA Grant Coordinator position (OGCA)	\$40,000	OGCA	VCR	Research	1			Grant coordinator position to support the distribution of Recovery Act funds.
INBRE Support - Research Asst, Admin Generalist, Commodities	\$150,000	INBRE	VCR	Research	2			Research Administrative Assistant and Administrative Generalist positions, as well as commodities and equipment expenses.
Issues to address after VCR FY12 UFB is exhausted								
Arctic Analysis & Security (Polar Studies Initiative)	\$35,000	VCR	VCR	Research				Jump-start initiative which aims to bring science to the art of security planning, operations, and strategy. Applied science research.
Cooperative Institute for Alaska Research (CIFAR) Match	\$50,000	CIFAR	VCR	Research				Required NOAA match for 5-year renewal of the CIFAR, with no restrictions on funding level.
Equipment Match (Research)	\$100,000	VCR	VCR	Research				Specialized equipment match for research labs and classrooms.
PBB Allocations to CRCD								
Bristol Bay Campus - Dev. Office, Program Coordinator Positions	\$32,700	CRCD	CRCD	Educate		1		Student Advisors to be housed at the various UAF community campuses. In addition, a research specialist will perform comprehensive degree audits on CRCD non-completing, degree-seeking students. The student advisors will contact these individuals with their current degree audit and encourage them to complete their degrees.
Chukchi Campus - Dev. Office, Program Coordinator Positions	\$32,700	CRCD	CRCD	Educate		1		
Interior Aleutians Campus - Dev. Office, Program Coordinator Positions	\$32,700	CRCD	CRCD	Educate		1		
Kuskokwim Campus - Dev. Office, Program Coordinator Positions	\$32,700	CRCD	CRCD	Educate		1		
Northwest Campus - Dev. Office, Program Coordinator Positions	\$32,700	CRCD	CRCD	Educate		1		
RC - Dev. Office, Program Coordinator Positions	\$32,700	CRCD	CRCD	Educate		1		
CTC Hangar Renovations (One-time), Utilities, etc.	\$122,900	CTC	CRCD	Prepare				Operating and maintenance costs associated with the new CTC Hangar facility near the FBKS Int'l Airport to better serve the Aviation program.
E-Learning	\$45,900	E-Learning	CRCD	Educate				Operational support for the e-learning program.
FY13 Total	\$2,567,000				14	8	2	