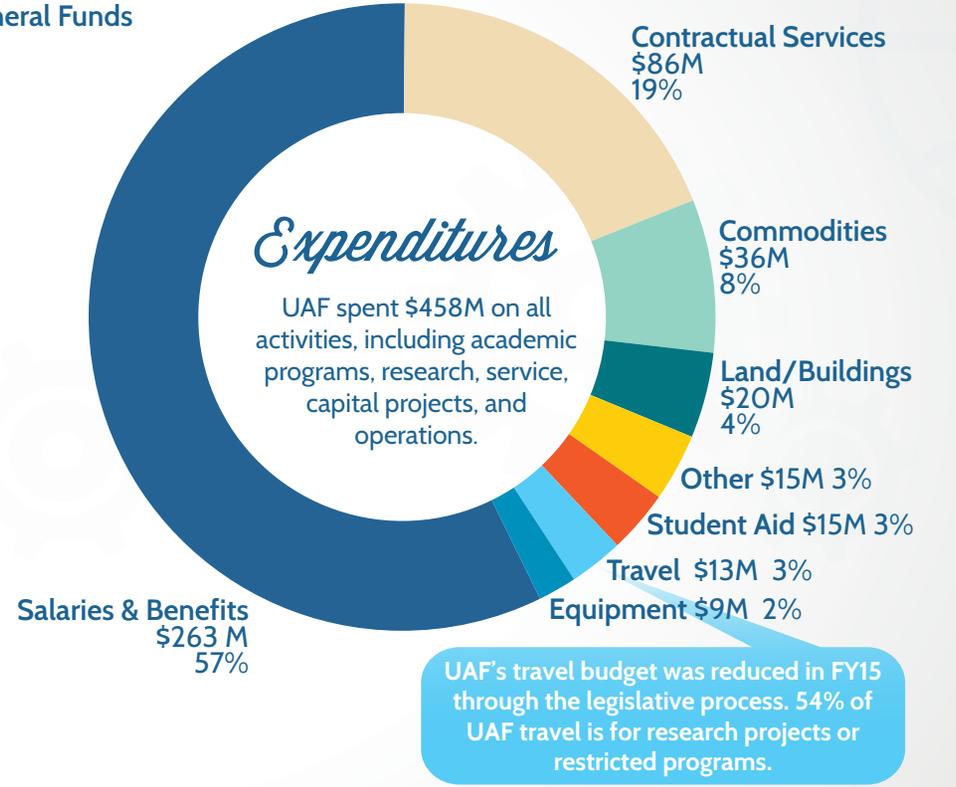
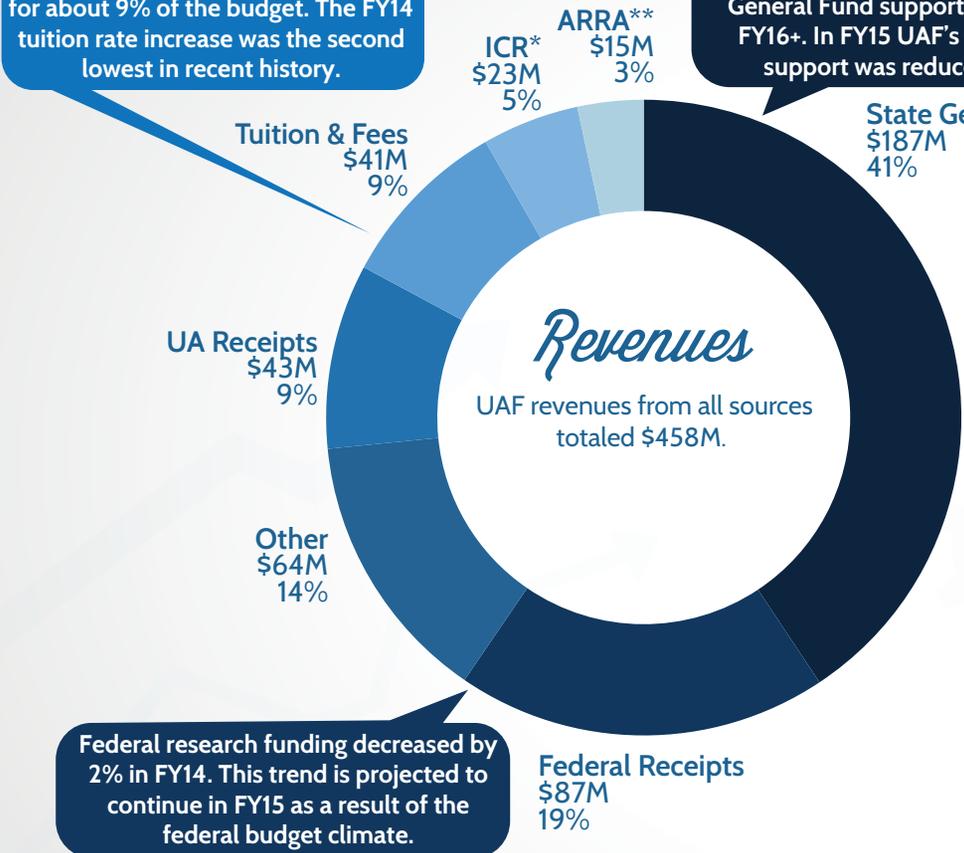


Tuition and fees historically account for about 9% of the budget. The FY14 tuition rate increase was the second lowest in recent history.

As the state budget climate becomes increasingly tight, UAF expects General Fund support to decrease in FY16+. In FY15 UAF's General Fund support was reduced by \$8M.

In spring 2014, UAF employed 2157 faculty, researchers, program and administrative staff (full time equivalency). This number is decreasing as UAF responds to budget reductions.



Federal research funding decreased by 2% in FY14. This trend is projected to continue in FY15 as a result of the federal budget climate.

UAF's travel budget was reduced in FY15 through the legislative process. 54% of UAF travel is for research projects or restricted programs.

* Indirect Cost Recovery
** American Recovery & Reinvestment Act

Looking Ahead

The State will cut UA funding for the second year in FY16. Tuition and research awards will not fully offset rising costs, leaving UAF with a budget gap of \$14-\$17M, assuming no further reductions. UAF may be smaller in future years, but is prepared to make strategic investment choices to maintain a high-quality focus on research, instruction and service.



UAF's budget is spent in direct support of its mission to integrate teaching, research, and public service; these top categories account for **64%** of expenditures.

