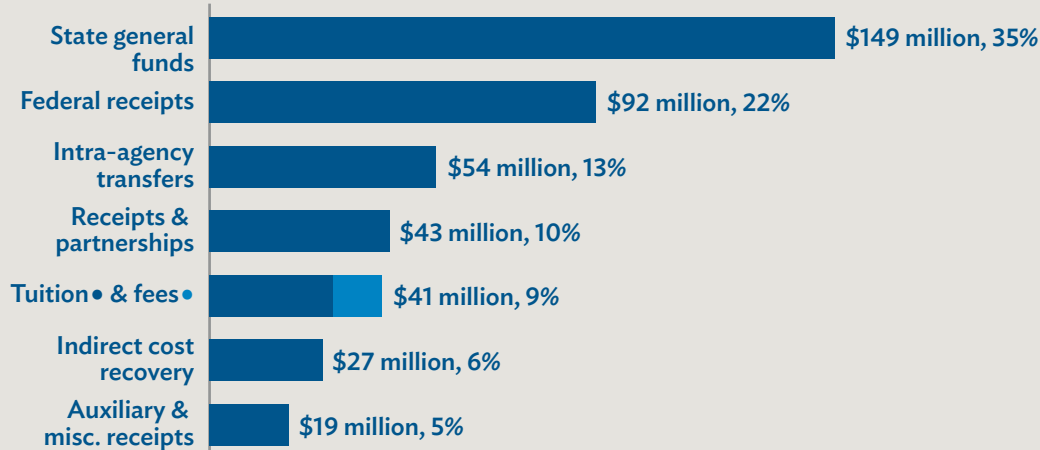


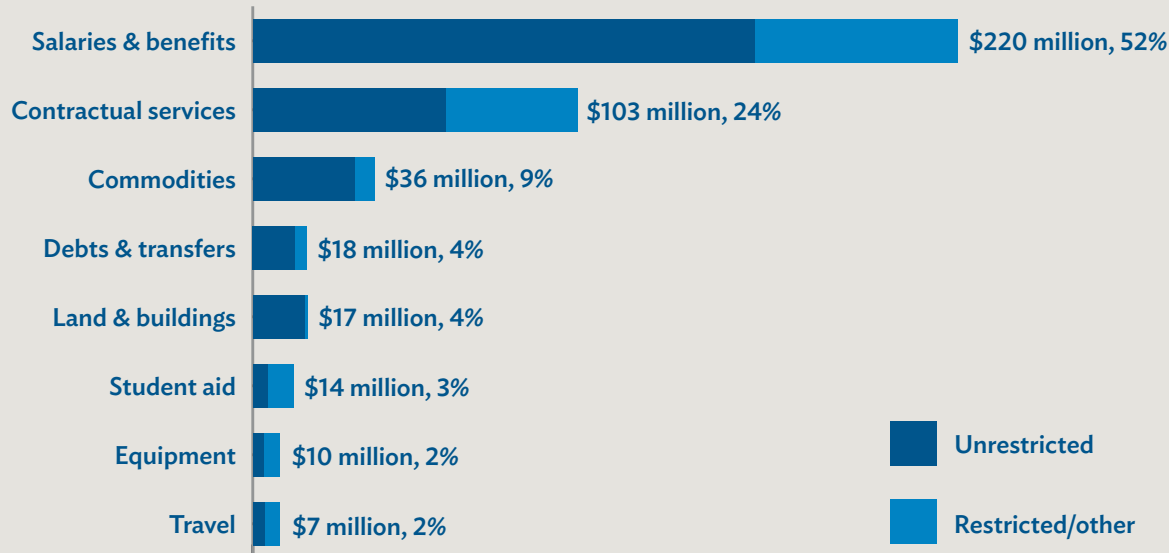
FY20 UAF BUDGET at a glance



REVENUES — \$425 MILLION



EXPENDITURES — \$425 MILLION



GOVERNOR'S BUDGET COMPACT



FY20 was the first year of a three-year agreement that reduces the University of Alaska system's state funding by \$70 million over three years. UAF's share of those cuts is nearly \$35 million over three years.

ALASKA'S RESEARCH UNIVERSITY



UAF's research enterprise accounted for **87%**, or **\$140 million**, of all University of Alaska research spending in FY20.

FALL EMPLOYEE HEADCOUNT



Regular faculty and staff: 1,770

Temporary employees (including students): 1,439

Labor costs have dropped by more than \$30 million since FY15.

INVESTMENTS



Investments align with Board of Regents and UAF priorities. More than \$4 million was allocated to priority goals.

Research: \$1,545,000

Enrollment and degree attainment: \$1,484,700

Provide Alaska's skilled workforce: \$825,000

Equity and compliance office: \$310,000

COVID-19 AND THE BUDGET



The COVID-19 pandemic began during the last quarter of FY20 and continues into FY21. UAF monitors COVID-19 expenses and seeks reimbursement via relief funding at federal, state and local levels. UAF continues to develop plans to protect educational access and keep Nanook Nation healthy.

For more information, visit the UAF Office of Management and Budget at www.uaf.edu/omb/.