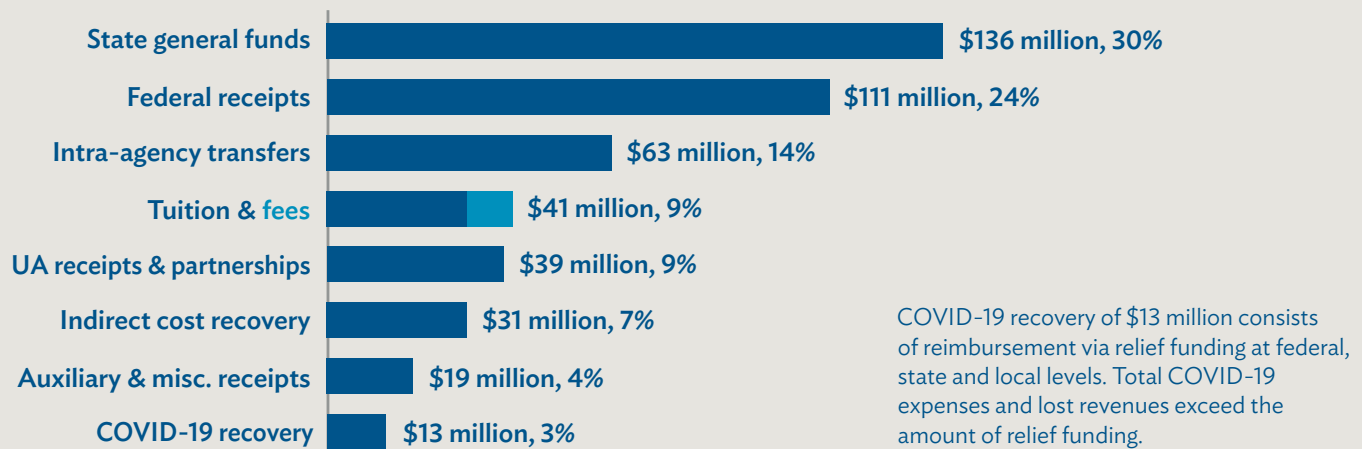
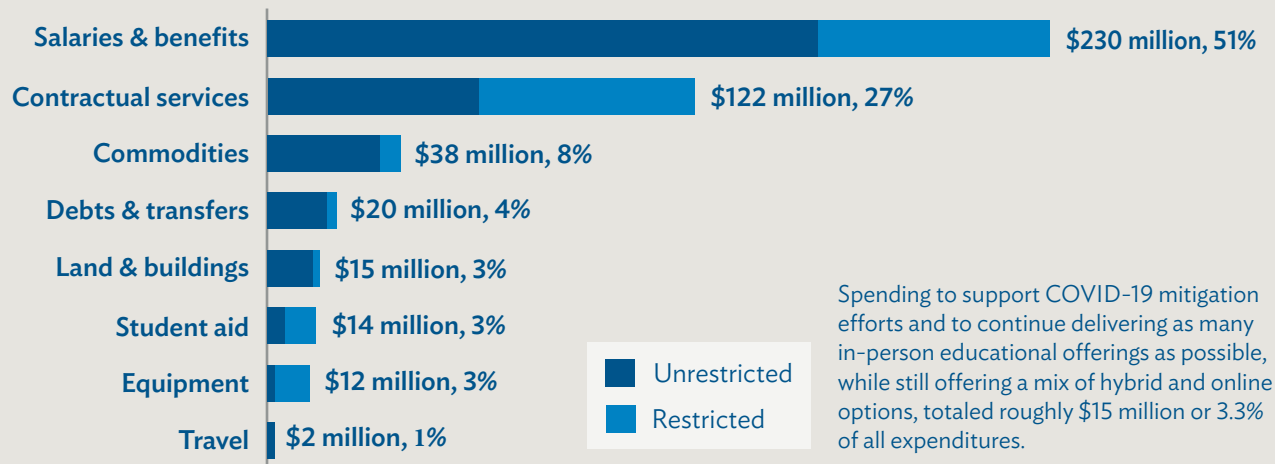


# FY21 UAF BUDGET at a glance

## REVENUES — \$453 MILLION



## EXPENDITURES — \$453 MILLION



### GOVERNOR'S BUDGET COMPACT

FY21 was the second year of a three-year agreement that reduced the University of Alaska state funding by \$70 million over three years, with roughly half of the cuts taken at UAF.

### ALASKA'S RESEARCH UNIVERSITY

UAF's research enterprise accounted for 90%, or \$158 million, of all University of Alaska research spending in FY21.

### COVID-19 AND THE BUDGET

UAF monitors and tracks expenditures and revenue losses related to COVID-19 and has received some reimbursement via relief funding. Major funding sources include multiple federal relief packages, the Alaska Department of Health and Social Services, the Fairbanks North Star Borough and the Governor's Emergency Education Relief. Funding was used to provide emergency financial aid to students, pay for student refunds and replace lost revenue, but did not completely cover COVID-19-related expenditures and lost revenues.