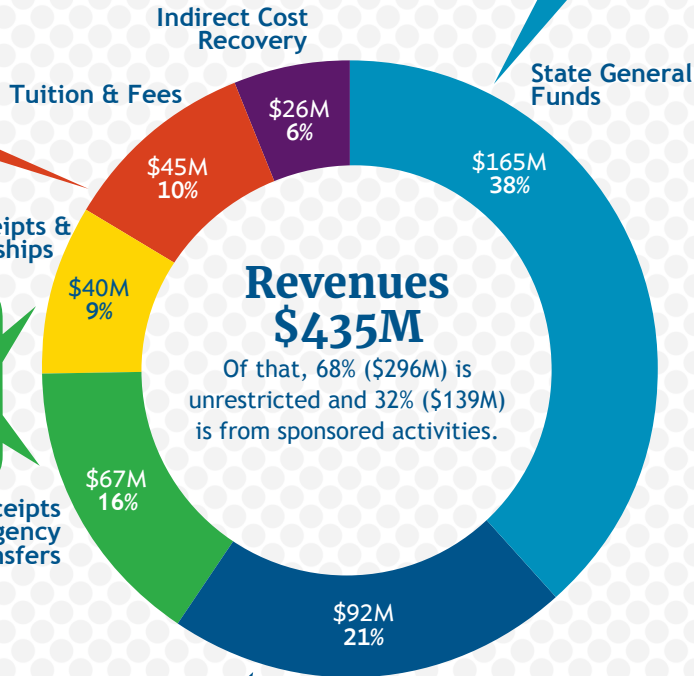


Since FY14, roughly \$20M in State GF has been cut from the UAF budget. This does not include the effects of increased fixed costs and the loss of fuel-related supplemental funds, as well as a reduced capital budget, which has required UAF to reallocate funds from operating areas to cover facilities needs.

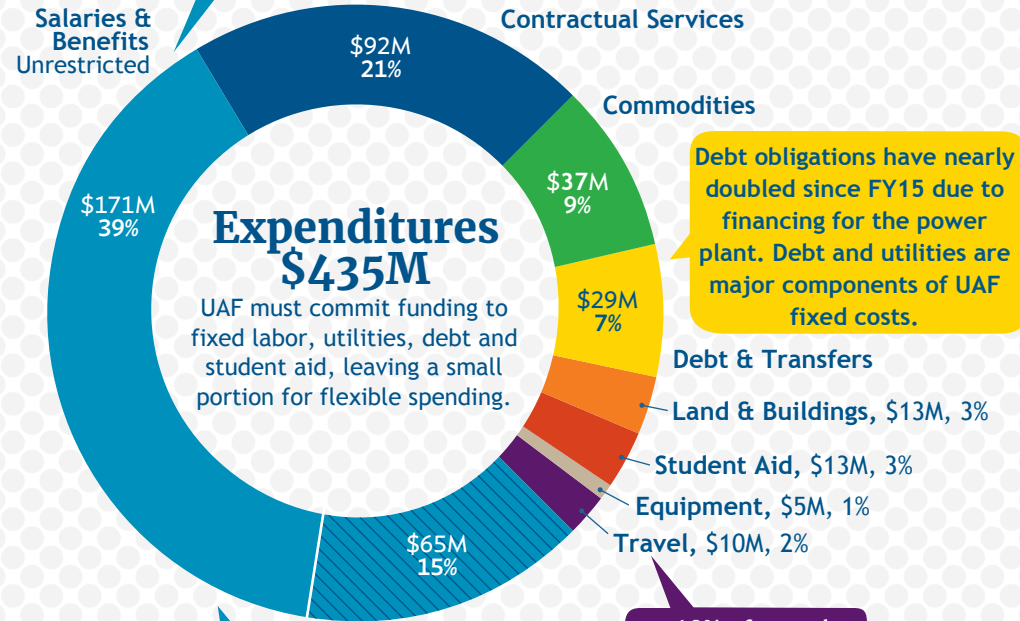
Student tuition and fee revenue remained flat from FY16. Tuition rate increases offset lower enrollment.



Since FY16, receipts, partnerships and transfers increased by 45% due to a full year of *Sikuliaq* operations.

Of \$92M in federal receipts, 74% comes from research activity.

From FY14-FY17, labor costs decreased by \$27M; of this, 75% was from unrestricted sources.



Debt obligations have nearly doubled since FY15 due to financing for the power plant. Debt and utilities are major components of UAF fixed costs.

Salaries and benefits totaled \$236M, 54% of total expenditures.

60% of travel expenditures are sponsored.

Total employees

UAF has 574 fewer employees in fall 2017 than in fall 2014, a decrease of 14%.



Represents fall headcounts

UAF's budget is spent in direct support of its mission.

