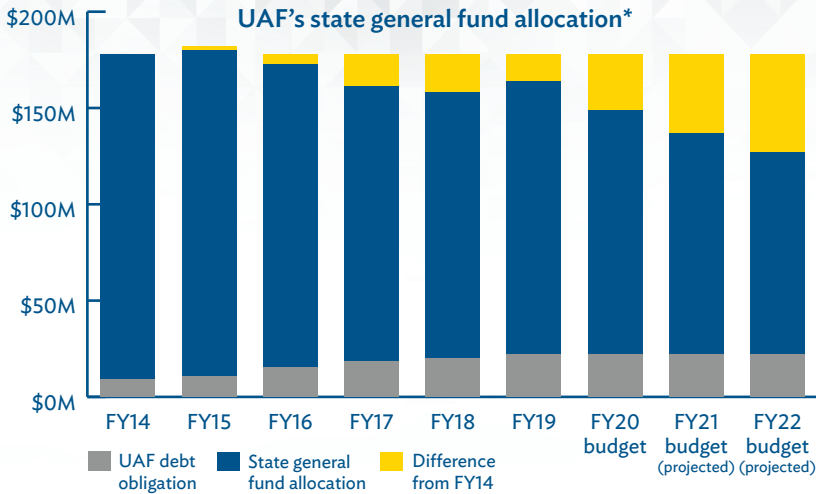


# UAF budget at a glance

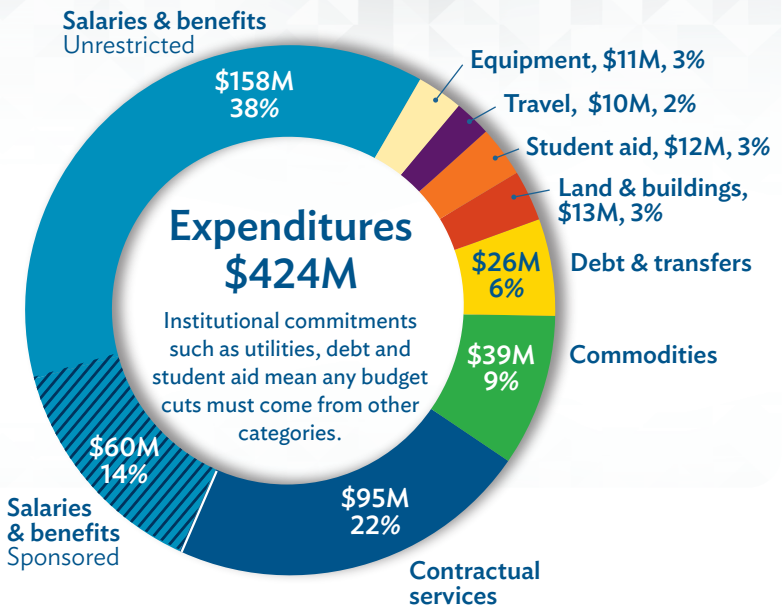
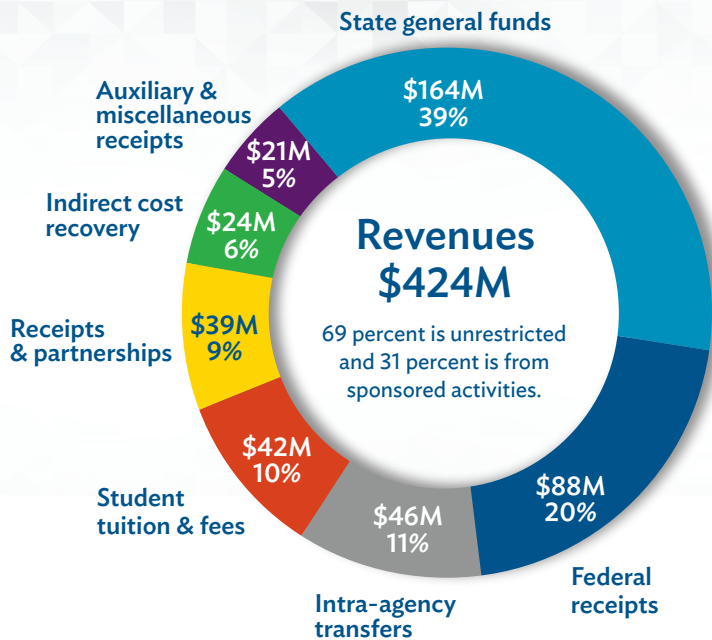
## FY14-FY22 trends



From FY14 to FY20, UAF has seen a 16 percent decrease in state general funds, from \$178 million to \$149 million. Under the compact with the governor, additional cuts of \$12 million and \$10 million are anticipated in FY21 and FY22, respectively. In addition, since FY14, UAF's debt obligation has more than doubled from roughly \$9M to more than \$22M annually. UAF has also made cuts to cover increases in fixed costs and reallocation, which has become a primary mechanism to cover new initiatives.

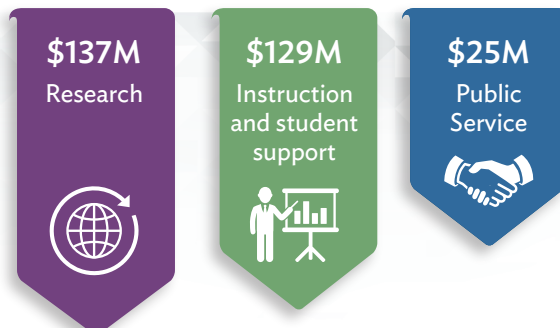
\*Per UA's authorized annual budgets. Figures include state unrestricted general funds and matching funds.

## FY19 revenues and expenditures



## Investment in Alaska

UAF spends more than two-thirds of its budget in direct support of its teaching, research and public service mission. UAF is classified as a "higher research activity" doctoral institution, which is unique within the UA system. More than 80 percent of UAF's research activity is related to Alaska. UAF research has brought in more than \$1 billion in research funding in the last eight years.



For more information, visit the UAF Office of Management and Budget at [www.uaf.edu/omb/](http://www.uaf.edu/omb/).

**UAF** MANAGEMENT AND BUDGET  
University of Alaska Fairbanks