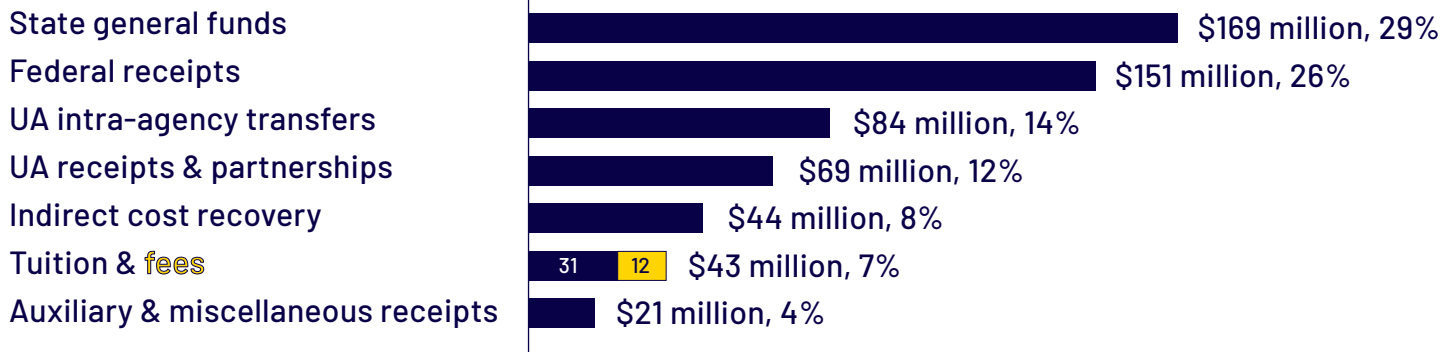
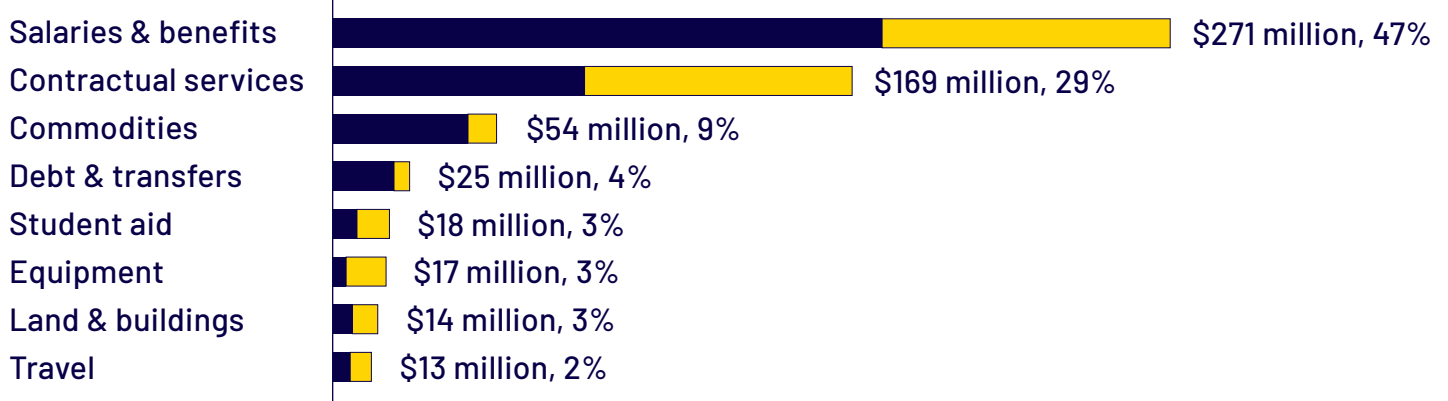


Revenues by source (actuals) - \$581 million



One-time state of Alaska economic development and capital research funding is included in state general funds.

Expenditures by source (actuals) - \$581 million



■ Unrestricted funds are used for general university operations.

■ Restricted funds have a specific purpose or use, defined by sponsors, grants and contracts, or external agencies.

Mission-driven priorities

UAF spends a majority of its budget in direct support of its teaching, research and public service missions. UAF is a global leader in Arctic research and one of UAF's strategic goals is to achieve Carnegie R1 status. Research activity has experienced strong year-over-year growth and demonstrates UAF's commitment to strengthening and growing its research mission and serving Alaska. Each state general fund dollar allocated to UAF research generated \$7.10 in revenue from other sources.


\$226 million

Research



\$144 million

Instruction & student support



\$37 million

Public service



For more information, visit the UAF Office of Management and Budget at www.uaf.edu/omb/.