

UAF Research Expenditures FY19–FY24 (\$ millions)						
	FY19	FY20	FY21	FY22	FY23	FY24
1 Federal Research (including ICR) Federal grant-funded research expenditures including both direct research expenditures as well as indirect cost recovery (ICR) from restricted research grants spent on research and administrative support.	\$95.2	\$101.2	\$127.4	\$153.7	\$156.3	\$167.0
2 UA Research Performance Definition Grant-funded operating research expenditures from federal, state, and private sources, including both direct research expenditures as well as Indirect Cost Recovery from restricted research grants spent on research and administrative support. This metric does not consider expenditures for non-research sponsored activities such as public service or outreach.	\$104.9	\$110.9	\$136.2	\$162.4	\$175.3	\$200.3
3 Research (NCHEMS) – Yellowbook – not including capital funds Grant-funded operating research expenditures, including ICR, directly related to scientific and academic research, including both restricted and unrestricted funds from federal, state, and private sources.	\$139.1	\$139.8	\$158.7	\$186.7	\$200.2	\$228.2
4 Research (NCHEMS) – including capital (FR) funds Grant-funded operating research expenditures, directly related to scientific and academic research, including both restricted, unrestricted and capital funds from federal, state, and private sources.	\$137.0	\$137.3	\$155.8	\$184.0	\$197.7	\$226.2
5 Audited Financial Statements – Schedule of Expenditures of Federal Awards (SEFA) The research cluster reported on UA's schedule of expenditures for federal awards (SEFA) prepared in accordance with the requirements described in the U.S. Office of Management and Budget (OMB) Uniform Guidance.	\$102.3	\$108.6	\$131.9	\$161.1	\$165.0	\$182.6
6 National Science Foundation (NSF) Survey The NSF Higher Education Research and Development (HERD) survey collects all research expenditures, including federal, state, and private sources. Unlike the other figures represented in this table, the NSF also reports unrecovered indirect costs. The NSF figure is the most inclusive definition of an institution's legitimate research capacity.	\$144.6	\$152.3	\$173.0	\$202.5	\$218.0	TBD: available January 2025

FY24 Sources:

- 1 - UA in Review, Table 6
- 2 - UA in Review, Table 6
- 3 - UA FY25 Yellowbook – all University of Alaska Fairbanks (pg 50) and UA in Review, Table 1
- 4 - FY24 UAF Financial Review, Appendix 1.D.1
- 5 - UA reported Schedule of Expenditures for Federal Awards (SEFA)
- 6 - UAF Planning, Analysis and Institutional Research (NSF Higher Education Research & Development (HERD) Survey)