



MEMORANDUM

March 5, 2021

To: Daniel M. White, Chancellor

From: Tuition and Fee Committee

Re: UAF Differential Tuition Recommendation & Changes to the consolidated fee

The standing committee includes the following representatives:

AVC Financial Services (Amanda Wall)
AVC Student Affairs (Ali Knabe)
Student Governance Representative (Riley von Borstel)
Graduate Student Representative (Kara Kornhauser)
CTC Administrator (Keith Swarner)
CRCD Administrator (Bryan Uher)
eCampus Executive Director (Owen Guthrie)
Athletics Administrator (Terlynn Olds)
Dean (Ellen Lopez)
OMB Analyst (Shelby Carlson)
Military and Veteran's Affairs Director (Jackie Morton)
Registrar's Office (Kim McFadden)
Bursar's Office Subject Matter Expert (Michael McFetridge)
Faculty (Diane Wagner, Eric Heyne, and Kevin Alexander)

Charge: Convene the Tuition and Fee Committee at your earliest convenience. We would like your team to evaluate and provide recommendations on:

- 1) *Changes to the UAF consolidated fee(s) or other fees for fall 2021 (FY22)*
- 2) *Differential tuition including options for consideration for fall 2022 (FY23)*
- 3) *General Education Requirements (GERs) as part of the tuition model options*

The committee has met and discussed all three topics and our recommendations are below. It would be helpful if changes to the consolidated fee are approved prior to fall registration opening on March 21, 2021.

1) *Changes to the UAF consolidated fee(s) or other fees for fall 2021 (FY22)*

The consolidated fee proposal submitted last spring included a recommended 5% increase, rounded to the nearest dollar, in fall 2021.

The committee discussed this as well as other options for an increase and recommends the 5% increase. This increase will generate \$140,000 based on AY21 fall enrollment. Troth Yeddha' and CTC students will see a \$3 increase per credit hour and CRCD students will see a \$1 increase per credit hour. The next scheduled review for an increase will be for fall 2024.

In addition to the increase to the consolidated fee, the committee recommends the following change to the revenue distribution:

FEE NAME	Current Distribution	Proposed Distribution	Change in %
eCampus Delivery & Tech Fee	22.00%	21.30%	-0.70%
HEALTH & COUNSELING	16.50%	16.00%	-0.50%
SRC FEE	13.60%	13.10%	-0.50%
LIBRARY & DIGITAL FEE ¹	12.10%	11.70%	-0.40%
ATHLETICS FEE	11.50%	11.10%	-0.40%
STUDENT ACTIVITIES AND SERVICE FEE	6.60%	9.80%	3.20%
TECHNOLOGY FEE	6.60%	6.40%	-0.20%
ASUAF	5.20%	5.00%	-0.20%
TRANSPORTATION	3.00%	2.90%	-0.10%
SUSTAINIBILITY	2.70%	2.60%	-0.10%
SUMMER ACTIVITIES FEE	0.10%	0.10%	0.00%
Total	100.00%	100.00%	

This distribution will correct an oversight for the Student Activities and Service fee, which had an approved increase for fall 2020. However, when reviewing revenue and determining the current distribution, FY19 numbers were used and the pending increase was not taken into consideration.

2) *Differential tuition including options for consideration for fall 2022 (FY23)*

The committee does not support differential tuition between Troth Yeddha' and other campuses at this time, because of limitations with our current ERP system, Ellucian Banner. Even the existing differential pricing models are unsustainable given current manual workflow requirements.

3) *General Education Requirements (GERs) as part of the tuition model options*

The entire committee understands that our community college tuition is too high and that some of our Troth Yeddha' program tuition is too low. We need to fix this and the solution is an upgrade to our ERP.

When UAF does implement differential tuition between Troth Yeddha' and other campuses, GER classes' tuition will have to be linked to either program or campus identifiers. In addition to the technical issues raised in #2 above, there remain major concerns regarding equity, inter-campus and public relations, and funding implications for the two Troth Yeddha' colleges responsible for teaching the bulk of GERs.

Most committee members would prefer to see GERs stay at the lower rate along with the rest of CTC's and CRCD's offerings, which also matches the current rate for those classes at UAA and UAS.

cc: Anupma Prakash, Executive Vice Chancellor & Provost
Julie Queen, Vice Chancellor for Administrative Services