

**FY09-FY14 CAPITAL SUMMARY SHEET**

Project Description	Source of Funds	FY09	FY10	FY11	FY12	FY13	FY14	Project Total
<b>ADA/Life Safety/Code Compliance</b>	State Funding	46,570.0	37,850.0	31,850.0	14,200.0	20,350.0	7,250.0	158,070.0
Projects that address code and ADA Compliance	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Project Total</b>		46,570.0	37,850.0	31,850.0	14,200.0	20,350.0	7,250.0	<b>158,070.0</b>
<b>Renewal and Renovation</b>	State Funding	49,150.0	55,378.0	57,950.0	50,390.0	65,250.0	61,500.0	339,618.0
Project that address renewal and revitalization	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Project Total</b>		49,150.0	55,378.0	57,950.0	50,390.0	65,250.0	61,500.0	<b>339,618.0</b>
<b>New Construction</b>	State Funding	97,350.0	107,900.0	76,700.0	76,500.0	0.0	42,000.0	400,450.0
New facilities or infrastructure	Receipt Authority	40,500.0	69,850.0	24,500.0	20,000.0	0.0	30,000.0	184,850.0
<b>Project Total</b>		137,850.0	177,750.0	101,200.0	96,500.0	0.0	72,000.0	<b>585,300.0</b>
<b>Academic Equipment</b>	State Funding	1,620.0	0.0	0.0	0.0	0.0	0.0	1,620.0
New equipment to support academic mission of UAF	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Project Total</b>		1,620.0	0.0	0.0	0.0	0.0	0.0	<b>1,620.0</b>
<b>UAF FY09-FY14 Capital Plan</b>								
	State Appropriation	194,690.0	201,128.0	166,500.0	141,090.0	85,600.0	110,750.0	899,758.0
	Receipt Authority	40,500.0	69,850.0	24,500.0	20,000.0	0.0	30,000.0	184,850.0
	<b>FY08-FY13 Total Capital Budget</b>	<b>235,190.0</b>	<b>270,978.0</b>	<b>191,000.0</b>	<b>161,090.0</b>	<b>85,600.0</b>	<b>140,750.0</b>	<b>1,084,608.0</b>

ADA/Life Safety/Code Compliance

ID #	MC/CC	Project Description	Source of Funds	Priority	FY09	FY10	FY11	FY12	FY13	FY14	FY11-FY14	Project Total
261	MC	<b>Fairbanks Campus Main Sanitary Waste Line Repairs</b> Repair and replace failed waste piping that serves the entire campus	State Funding	1	3,100.0	1,100.0	1,500.0				1,500.0	5,700.0
			Receipt Authority							0.0	0.0	
			<b>Project Total</b>		3,100.0	1,100.0	1,500.0	0.0	0.0	0.0	1,500.0	<b>5,700.0</b>
275	MC	<b>UAF Critical Electrical Distribution (High Voltage)</b> Convert antiquated electrical distribution system to high voltage	State Funding	2	13,500.0	6,200.0	6,500.0	6,500.0	0.0	0.0		32,700.0
			Receipt Authority		0.0	0.0	0.0	0.0	0.0	0.0		0.0
			<b>Project Total</b>		13,500.0	6,200.0	6,500.0	6,500.0	0.0	0.0	13,000.0	<b>32,700.0</b>
221	MC	<b>Upper Dormitory Emergency Egress Code Corrections</b> Installation of new exit doors and reconfiguration of the exterior stairs from the MBS Complex	State Funding	3	1,600.0						0.0	1,600.0
			Receipt Authority								0.0	0.0
			<b>Project Total</b>		1,600.0	0.0	0.0	0.0	0.0	0.0	0.0	<b>1,600.0</b>
222	MC	<b>Campus Wide Storm Water Upgrades</b> Upgrade storm water system on campus to new EPA/DEC regulations	State Funding	4	950.0	950.0		1,250.0			1,250.0	3,150.0
			Receipt Authority								0.0	0.0
			<b>Project Total</b>		950.0	950.0	0.0	1,250.0	0.0	0.0	1,250.0	<b>3,150.0</b>
166	MC	<b>Eielson/Signer Code Corrections</b> Installation of HVAC systems and new egress for Signers and Eielson to meet building code	State Funding	5	7,000.0						0.0	7,000.0
			Receipt Authority								0.0	0.0
			<b>Project Total</b>		7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	<b>7,000.0</b>
260	MC	<b>Lola Tilly Food Refrigeration Emergency Power</b> Provide new Emergency Power System for Food Refrigeration Systems	State Funding	6	300.0						0.0	300.0
			Receipt Authority								0.0	0.0
			<b>Project Total</b>		300.0	0.0	0.0	0.0	0.0	0.0	0.0	<b>300.0</b>
41	MC	<b>ADA Compliance-On-Going Campus Wide</b> Upgrade non-compliant facilities, sidewalks, parking lots, to current ADA guidelines	State Funding	7	1,600.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	6,000.0	9,100.0
			Receipt Authority								0.0	0.0
			<b>Project Total</b>		1,600.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	6,000.0	<b>9,100.0</b>
126	MC	<b>Elevator Safety Upgrades Phase 4 of 7</b> Install new elevator lifts, controls, and other building code required repairs to campus elevators	State Funding	8	500.0	500.0	600.0	600.0			1,200.0	2,200.0
			Receipt Authority								0.0	0.0
			<b>Project Total</b>		500.0	500.0	600.0	600.0	0.0	0.0	1,200.0	<b>2,200.0</b>
	MC	<b>Campus Wide Building Electrical Safety and Code Compliance</b> Upgrade electrical panels, feeds, and grounding to be code compliant and safe for use	State Funding	9	1,250.0	500.0	350.0	350.0			700.0	2,450.0
			Receipt Authority								0.0	0.0
			<b>Project Total</b>		1,250.0	500.0	350.0	350.0	0.0	0.0	700.0	<b>2,450.0</b>
219	MC	<b>Campus Wide Asbestos Abatement Phase 2 of 8</b> Remove friable asbestos from pipe and duct system in the mechanical spaces	State Funding	10	350.0	450.0	450.0	500.0	500.0	250.0	1,700.0	2,500.0
			Receipt Authority								0.0	0.0
			<b>Project Total</b>		350.0	450.0	450.0	500.0	500.0	250.0	1,700.0	<b>2,500.0</b>
223	MC	<b>Arctic Health Fire Sprinklers Phase 3 of 3</b> Complete the installation of a fire sprinkler system in the AHRB Building	State Funding	11	300.0						0.0	300.0
			Receipt Authority								0.0	0.0
			<b>Project Total</b>		300.0	0.0	0.0	0.0	0.0	0.0	0.0	<b>300.0</b>
262	MC	<b>Original Duckering Ventilation Completion</b> Complete ventilation upgrades not completed during the 1999 building renovations	State Funding	12	1,500.0						0.0	1,500.0
			Receipt Authority								0.0	0.0
			<b>Project Total</b>		1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	<b>1,500.0</b>
13	MC	<b>Power Plant Code Corrections-Phase 3 of 3</b> Correct code issues with fire exits, HVAC, electrical panels, and asbestos	State Funding	13	3,500.0						0.0	3,500.0
			Receipt Authority								0.0	0.0
			<b>Project Total</b>		3,500.0	0.0	0.0	0.0	0.0	0.0	0.0	<b>3,500.0</b>
216	MC	<b>Campus Wide Fire Alarms</b> Replace fire alarm systems in Constitution Hall, Whittaker Building, and residential apartments	State Funding	14	820.0		450.0		350.0	500.0	1,300.0	2,120.0
			Receipt Authority								0.0	0.0
			<b>Project Total</b>		820.0	0.0	450.0	0.0	350.0	500.0	1,300.0	<b>2,120.0</b>
217	MC	<b>Exterior Pathway and Roadway Lighting Replacement</b> Install new lights and replace ungrounded lights to provide safer efficient illumination on campus	State Funding	15	1,600.0	0.0	1,000.0				1,000.0	2,600.0
			Receipt Authority								0.0	0.0
			<b>Project Total</b>		1,600.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	<b>2,600.0</b>
224	MC	<b>Irving 1 Code Corrections</b> Correct code issues with fire exits, HVAC, electrical panels, asbestos, ADA compliance, etc	State Funding	16	500.0		18,000.0				18,000.0	18,500.0
			Receipt Authority								0.0	0.0
			<b>Project Total</b>		500.0	0.0	18,000.0	0.0	0.0	0.0	18,000.0	<b>18,500.0</b>
218	MC	<b>Gruening Code Corrections</b> Correct code issues with fire exits, HVAC, electrical panels, asbestos, ADA compliance, etc	State Funding	17	500.0	7,500.0					0.0	8,000.0
			Receipt Authority								0.0	0.0
			<b>Project Total</b>		500.0	7,500.0	0.0	0.0	0.0	0.0	0.0	<b>8,000.0</b>
338	MC	<b>Palmer Farm Seismec Code Upgrade</b> Renew and upgrade existing facilities at Palmer Farm including Seismic upgrades to Seed Bldg.	State Funding	18	2,000.0		1,500.0				1,500.0	3,500.0
			Receipt Authority								0.0	0.0
			<b>Project Total</b>		2,000.0	0.0	1,500.0	0.0	0.0	0.0	1,500.0	<b>3,500.0</b>
263	MC	<b>Physical Plant Code Corrections-Phase 3 of 3</b> Correct code issues with fire exits, HVAC, electrical panels, asbestos, ADA compliance, etc	State Funding	19	4,250.0						0.0	4,250.0
			Receipt Authority								0.0	0.0
			<b>Project Total</b>		4,250.0	0.0	0.0	0.0	0.0	0.0	0.0	<b>4,250.0</b>
18	MC	<b>Fine Arts Code Corrections-Phase 3 of 3</b>	State Funding	20	500.0	14,750.0					0.0	15,250.0

ADA/Life Safety/Code Compliance

ID #	MC/CC	Project Description	Source of Funds	Priority	FY09	FY10	FY11	FY12	FY13	FY14	FY11-FY14	Project Total
		Correct code issues with fire exits, HVAC, electrical panels, and asbestos	Receipt Authority	20							0.0	0.0
		<b>Project Total</b>			500.0	14,750.0	0.0	0.0	0.0	0.0	0.0	<b>15,250.0</b>
276	MC	<b>Campus Wide Fire Sprinklers</b>	State Funding			1,000.0					0.0	1,000.0
		Install fire suppression systems in Constitution Hall and the Forestry Building	Receipt Authority								0.0	0.0
		<b>Project Total</b>			0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	<b>1,000.0</b>
265	MC	<b>Chapman Building Ventilation Code Compliance</b>	State Funding			1,500.0					0.0	1,500.0
		Install Ventilation system to bring into code compliance	Receipt Authority								0.0	0.0
		<b>Project Total</b>			0.0	1,500.0	0.0	0.0	0.0	0.0	0.0	<b>1,500.0</b>
215	MC	<b>Arctic Health Ceiling Seismic Upgrade-Phase 2 of 3</b>	State Funding			450.0					0.0	450.0
		Replace existing ceiling and lights to bring exit pathways up to current building codes	Receipt Authority								0.0	0.0
		<b>Project Total</b>			0.0	450.0	0.0	0.0	0.0	0.0	0.0	<b>450.0</b>
264	MC	<b>Irving 2 Code Corrections</b>	State Funding					750.0	13,000.0		13,750.0	13,750.0
		Correct code issues with fire exits, HVAC, electrical panels, asbestos, ADA compliance, etc	Receipt Authority								0.0	0.0
		<b>Project Total</b>			0.0	0.0	0.0	750.0	13,000.0	0.0	13,750.0	<b>13,750.0</b>
	MC	<b>Campus Wide Housing Code Corrections</b>	State Funding			500.0		1,500.0	5,000.0	5,000.0	11,500.0	12,000.0
		Code Corrections and critical renewal in various student housing facilities	Receipt Authority								0.0	0.0
		<b>Project Total</b>			0.0	500.0	0.0	1,500.0	5,000.0	5,000.0	11,500.0	<b>12,000.0</b>
<b>UAF FY09-FY14 Capital Plan</b>												
<b>ADA/Life Safety/Code Compliance</b>												
			State Appropriation		46,570.0	37,850.0	31,850.0	14,200.0	20,350.0	7,250.0	59,150.0	158,070.0
			Receipt Authority		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			<b>New Construction Totals</b>		<b>46,570.0</b>	<b>37,850.0</b>	<b>31,850.0</b>	<b>14,200.0</b>	<b>20,350.0</b>	<b>7,250.0</b>	<b>59,150.0</b>	<b>158,070.0</b>

Renewal and Renovation

ID #	MC/CC	Project Description	Source of Funds	Priority	FY09	FY10	FY11-FY14	Project Total	
38	MC	Arctic Health Research Building Deferred Renewal-Phase 2 of 4 Renovate vacated 45 year old Animal Holding and Virology to include offices, labs, and mechanical spaces.	State Funding	1	18,500.0		37,000.0	55,500.0	
	D&C		Receipt Authority				0.0	0.0	
<b>Project Total</b>					18,500.0	0.0	37,000.0	55,500.0	
167	MC	Atkinson Power Plant Critical Utilities Revitalization Provide critical equipment replacement to UAF Power Plant to meet current utility demands	State Funding	2	6,200.0	8,650.0		14,850.0	
	D&C		Receipt Authority					0.0	
<b>Project Total</b>					6,200.0	8,650.0	0.0	14,850.0	
209	MC	Fairbanks Main Campus Wide Roof Replacement Replace roofs that have exceeded their useable life, Gruening, Aurora Warehouse , Irving 2, Patty Ice	State Funding	3	2,500.0		1,400.0	3,900.0	
	D&C		Receipt Authority					0.0	
<b>Project Total</b>					2,500.0	0.0	1,400.0	3,900.0	
142	MC	North Tanana Loop Road Completion Complete remaining mile of North Tanana Loop	State Funding	4	3,500.0			3,500.0	
	D&C		Receipt Authority					0.0	
<b>Project Total</b>					3,500.0	0.0	0.0	3,500.0	
257	MC	Patty Center Gymnasium Bleachers Renewal Replace the gym bleachers	State Funding	5	650.0			650.0	
	D&C		Receipt Authority					0.0	
<b>Project Total</b>					650.0	0.0	0.0	650.0	
165	MC	Elvey Building Revitalization Deferred Renewal of the Geophysical Institute Facility	State Funding	6	250.0	18,500.0	36,000.0	54,750.0	
	P&D		Receipt Authority					0.0	
<b>Project Total</b>					250.0	18,500.0	36,000.0	54,750.0	
269	MC	Patty Center Revitalization Revitalize the mechanical, architectural, electrical, and structural systems, deferred renewal	State Funding	7	350.0	19,000.0	25,000.0	44,350.0	
	P&D		Receipt Authority					0.0	
<b>Project Total</b>					350.0	19,000.0	25,000.0	44,350.0	
258	MC	Co-operative Extension Service Building Deferred Renewal Revitalize the 40 years old Forestry building	State Funding	8	400.0		4,000.0	4,400.0	
	P&D		Receipt Authority					0.0	
<b>Project Total</b>					400.0	0.0	4,000.0	4,400.0	
306	MC	Pedestrian and Vehicular Access Infrastructure Improvements Replace and repair roads and building access features on main campus.	State Funding	9	1,300.0	1,500.0	1,000.0	3,800.0	
	D&C		Receipt Authority					0.0	
<b>Project Total</b>					1,300.0	1,500.0	1,000.0	3,800.0	
267	MC	Student Services Renewal-Student Union and Original Bookstore Renewal Wood Center/Constitution Hall to provide more efficient and effective services to student.	State Funding	10	250.0		21,250.0	21,500.0	
	P&D		Receipt Authority					0.0	
<b>Project Total</b>					250.0	0.0	21,250.0	21,500.0	
208	MC	O'Neill Building Revitalization/Replacement Revitalize the O'Neill Building	State Funding	11	250.0		65,000.0	65,250.0	
	P&D		Receipt Authority					0.0	
<b>Project Total</b>					250.0	0.0	65,000.0	65,250.0	
269	MC	Salisbury Theater Renovation Revitalize and upgrade lighting, seating, and stage	State Funding	12	2,400.0			2,400.0	
	D&C		Receipt Authority					0.0	
<b>Project Total</b>					2,400.0	0.0	0.0	2,400.0	
307	MC	Campus IT Machine Room Renovations--Bunnell 2nd Floor Renovate 20 year old computer room that is key to UAF's IT services	State Funding	13	1,100.0			1,100.0	
	D&C		Receipt Authority					0.0	
<b>Project Total</b>					1,100.0	0.0	0.0	1,100.0	
225	MC	Biosciences Backfill Space Revitalization--Bunnell, Eielson, Duckering Remodel spaces vacated by program moves to new West Ridge facilities	State Funding	14		600.0	6,500.0	7,100.0	
	D&C		Receipt Authority					0.0	
<b>Project Total</b>					0.0	600.0	6,500.0	7,100.0	
307	MC	University Park School Deferred Renewal Revitalize 50 year old building	State Funding	15			8,000.0	8,000.0	
	D&C		Receipt Authority					0.0	
<b>Project Total</b>					0.0	0.0	8,000.0	8,000.0	
271	CC	Kodiak FITC Renewal Renew Alfred Owen Building in Kodiak including structural and finishes	State Funding	16			540.0	540.0	
	D&C		Receipt Authority					0.0	
<b>Project Total</b>					0.0	0.0	540.0	540.0	
<b>UAF FY09-FY14 Capital Plan</b>									
<b>Renewal and Renovation</b>									
					State Appropriation	49,150.0	55,378.0	235,090.0	339,618.0
					Receipt Authority	0.0	0.0	0.0	0.0
<b>Renewal and Renovation Totals</b>						<b>49,150.0</b>	<b>55,378.0</b>	<b>235,090.0</b>	<b>339,618.0</b>

New Construction

ID #	MC/CC	Project Description	Source of Funds	Priority	FY09	FY10	FY11	FY12	FY13	FY14	FY11-FY14	Project Total
14	MC	<b>Biosciences Facility (BIOS)</b>	State Funding	1	66,000.0	47,000.0					0.0	113,000.0
	R/A	Construct new facility for current biological academic and research programs	Receipt Authority									0.0
		<b>Project Total</b>			66,000.0	47,000.0	0.0	0.0	0.0	0.0	0.0	<b>113,000.0</b>
226	MC	<b>Alaska Regional Research Vessel Dock and Marine Center Facilities</b>	State Funding	2	20,250.0	7,650.0	4,200.0	6,500.0		4,000.0	14,700.0	42,600.0
	R	Construct new dock and space at the SMC critical to the arrival of the new research vessel	Receipt Authority									0.0
		<b>Project Total</b>			20,250.0	7,650.0	4,200.0	6,500.0	0.0	4,000.0	14,700.0	<b>42,600.0</b>
170	MC	<b>UAF Engineering and Energy Technology Building</b>	State Funding	3	2,000.0	23,000.0					0.0	25,000.0
	A	Construct new facility adjacent to Duckering to house expanding engineering programs	Receipt Authority				5,000.0					0.0
		<b>Project Total</b>			2,000.0	28,000.0	0.0	0.0	0.0	0.0	0.0	<b>30,000.0</b>
155	MC	<b>University Fire Department/Fire Service Area Station #1</b>	State Funding	4	8,000.0						0.0	8,000.0
	A/R/SS	Replace critical and failing fire station #1 with new facility for Fire and EMS	Receipt Authority			500.0						0.0
		<b>Project Total</b>			8,500.0	0.0	0.0	0.0	0.0	0.0	0.0	<b>8,500.0</b>
226	MC	<b>Alaska Regional Research Vessel Additional Receipt Authority</b>	State Funding	5							0.0	0.0
	R	Additional Receipt Authority for the Research Vessel funded by NSF	Receipt Authority			40,000.0						0.0
		<b>Project Total</b>			40,000.0	0.0	0.0	0.0	0.0	0.0	0.0	<b>40,000.0</b>
171	MC	<b>Math and Computer Sciences Facility Expansion-Chapman Building</b>	State Funding	6	500.0	19,000.0					0.0	19,500.0
	A	Construct 23,000gsf addition to the Chapman Building to house Math and Computer Sciences	Receipt Authority									0.0
		<b>Project Total</b>			500.0	19,000.0	0.0	0.0	0.0	0.0	0.0	<b>19,500.0</b>
181	MC	<b>West Ridge Research Center #2</b>	State Funding			250.0	2,000.0	40,000.0			42,000.0	42,250.0
	R	Approximately 60,000gsf facility to house research programs	Receipt Authority						20,000.0			20,000.0
		<b>Project Total</b>			0.0	250.0	2,000.0	60,000.0	0.0	0.0	62,000.0	<b>62,250.0</b>
171	MC	<b>UAF Classroom Facility-Gruening Replacement and Expansion</b>	State Funding			4,000.0	42,000.0	30,000.0			72,000.0	76,000.0
	A	Construct new classroom and office facility for undergraduate core class studies	Receipt Authority									0.0
		<b>Project Total</b>			0.0	4,000.0	42,000.0	30,000.0	0.0	0.0	72,000.0	<b>76,000.0</b>
157	MC	<b>Student Union Expansion--Dining Services and Bookstore</b>	State Funding			3,500.0	22,500.0				22,500.0	26,000.0
	SS	New Dining Hall (expansion to Wood Center) for UAF Main Campus	Receipt Authority					22,500.0				22,500.0
		<b>Project Total</b>			0.0	3,500.0	45,000.0	0.0	0.0	0.0	45,000.0	<b>48,500.0</b>
	MC	<b>Campus Student Support Services Building</b>	State Funding								0.0	0.0
	SS	Construct new center for faith based services, supporting students on campus	Receipt Authority				150.0	2,000.0				2,000.0
		<b>Project Total</b>			0.0	150.0	2,000.0	0.0	0.0	0.0	2,000.0	<b>2,150.0</b>
202	MC	<b>Patty Sports Complex Weight Training Facility</b>	State Funding								0.0	0.0
	SS	Construct new weight training facility for UAF Sports	Receipt Authority				2,700.0					0.0
		<b>Project Total</b>			0.0	2,700.0	0.0	0.0	0.0	0.0	0.0	<b>2,700.0</b>
168	MC	<b>West Ridge Research Logistical Support Facility</b>	State Funding			3,500.0					0.0	3,500.0
	R	Construct new storage and staging space for the research programs on West Ridge	Receipt Authority									0.0
		<b>Project Total</b>			0.0	3,500.0	0.0	0.0	0.0	0.0	0.0	<b>3,500.0</b>
204	MC	<b>Alumni and Honors House</b>	State Funding								0.0	0.0
	SS	Construct new facility for Alumni Association	Receipt Authority				5,000.0					0.0
		<b>Project Total</b>			0.0	5,000.0	0.0	0.0	0.0	0.0	0.0	<b>5,000.0</b>
172	MC	<b>KUAC New Facility</b>	State Funding								0.0	0.0
	A	Construct New Facility for KUAC off-campus	Receipt Authority				17,000.0					0.0
		<b>Project Total</b>			0.0	17,000.0	0.0	0.0	0.0	0.0	0.0	<b>17,000.0</b>
	MC	<b>Campus Research Building--Biology, Fisheries, and Agricultural Sciences</b>	State Funding								0.0	0.0
	R	Approximately 60,000gsf facility to house research programs--supplemental to BIOS	Receipt Authority				40,000.0					0.0
		<b>Project Total</b>			0.0	40,000.0	0.0	0.0	0.0	0.0	0.0	<b>40,000.0</b>
272	MC	<b>Student Services Residential Facilities</b>	State Funding							22,000.0	22,000.0	22,000.0
	SS	Expand Housing Facilities in support of the Campus Life Master Plan	Receipt Authority								22,000.0	22,000.0
		<b>Project Total</b>			0.0	0.0	0.0	0.0	0.0	44,000.0	44,000.0	<b>44,000.0</b>
141	MC	<b>West Ridge Parking Garage</b>	State Funding							8,000.0	8,000.0	8,000.0
	SS	Construct 400 space parking structure on West Ridge to free up room for new buildings	Receipt Authority								4,000.0	4,000.0
		<b>Project Total</b>			0.0	0.0	0.0	0.0	0.0	12,000.0	12,000.0	<b>12,000.0</b>
	CC	<b>Chukchi Campus Building Addition</b>	State Funding	1	600.0		6,000.0			8,000.0	14,000.0	14,600.0
	A	Construct new campus library that adequately houses current library collections	Receipt Authority								4,000.0	4,000.0
		<b>Project Total</b>			600.0	0.0	6,000.0	0.0	0.0	12,000.0	18,000.0	<b>18,600.0</b>
<b>UAF FY09-FY14 Capital Plan</b>												
<b>New Construction Totals</b>												
			State Appropriation		97,350.0	107,900.0	76,700.0	76,500.0	0.0	42,000.0	195,200.0	400,450.0
			Receipt Authority		40,500.0	69,850.0	24,500.0	20,000.0	0.0	30,000.0	74,500.0	184,850.0
			<b>New Construction Totals</b>		<b>137,850.0</b>	<b>177,750.0</b>	<b>101,200.0</b>	<b>96,500.0</b>	<b>0.0</b>	<b>72,000.0</b>	<b>269,700.0</b>	<b>585,300.0</b>

**ACADEMIC EQUIPMENT**

ID #	MC/CC	Project Description	Source of Funds	Score	FY08	FY09	FY10-FY13	Project Total
	<b>MC</b>	<b>Workforce Development</b>	State Funding		135.0		0.0	135.0
		New equipment for construction trades, maintenance technology, culinary arts	Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>135.0</b>
	<b>MC</b>	<b>School of Engineering Academic Equipment</b>	State Funding		255.0		0.0	255.0
		New equipment for fluids labs and Sapphire Cell for Petroleum Engineering	Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>255.0</b>
	<b>MC</b>	<b>Physics Department Computing Equipment</b>	State Funding		55.0		0.0	55.0
		New Computers for the Physics Computer Lab	Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>55.0</b>
	<b>MC</b>	<b>Chemistry Spectrometer</b>	State Funding		100.0		0.0	100.0
		Upgrade nuclear magnetic resonance spectrometer	Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>100.0</b>
	<b>MC</b>	<b>Biology and Wildlife Academic Equipment/MicroScopes</b>	State Funding		65.0		0.0	65.0
		New Microscopes for academics	Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>65.0</b>
	<b>MC</b>	<b>Technological Support for the Arts</b>	State Funding		110.0		0.0	110.0
		Upgrades to Alaska Media Arts Center and theatre shop equipment	Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>110.0</b>
	<b>MC</b>	<b>Instructional Infrastructure</b>	State Funding		600.0		0.0	600.0
		Misc. academic projects including Library compact shelving, smart classrooms, videoconferencing	Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>600.0</b>
	<b>MC</b>	<b>Rasmuson Library Compact Shelving</b>	State Funding		300.0		0.0	300.0
		New shelving for increasing volume of books	Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>300.0</b>
	<b>MC</b>		State Funding				0.0	0.0
			Receipt Authority				0.0	0.0
	<b>MC</b>		State Funding				0.0	0.0
			Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>0.0</b>
	<b>MC</b>		State Funding				0.0	0.0
			Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>0.0</b>
	<b>MC</b>		State Funding				0.0	0.0
			Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>0.0</b>
	<b>MC</b>		State Funding				0.0	0.0
			Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>0.0</b>
	<b>MC</b>		State Funding				0.0	0.0
			Receipt Authority				0.0	0.0
		<b>Project Total</b>					0.0	<b>0.0</b>
<b>UAF FY08-FY13 Capital Plan</b>								
<b>Academic Equipment</b>								
			State Appropriation		1,620.0	0.0	0.0	1,620.0
			Receipt Authority		0.0	0.0	0.0	0.0
			<b>Academic Totals</b>		<b>1,620.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,620.0</b>