

**FY10-FY15
CAPITAL SUMMARY SHEET**

Project Description	Source of Funds	FY10	FY11	FY12	FY13	FY14	FY15	FY12-FY15	Project Total
Main Campus -- ADA/Code Compliance/Renewal & Renovation	State Funding	119,227.0	169,820.0	171,925.0	56,925.0	88,150.0	12,925.0	329,925.0	618,972.0
Projects that address code and ADA Compliance	Receipt Authority	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0
Project Total		119,727.0	169,820.0	171,925.0	56,925.0	88,150.0	12,925.0	329,925.0	619,472.0
Community Campus -- ADA/Code Compliance/Renewal & Renovation	State Funding	13,370.0	7,630.0	10,100.0	11,100.0	0.0	8,800.0	30,000.0	51,000.0
Project that address renewal and revitalization	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Project Total		13,370.0	7,630.0	10,100.0	11,100.0	0.0	8,800.0	30,000.0	51,000.0
New Construction	State Funding	251,195.0	130,250.0	130,150.0	119,000.0	24,850.0	4,500.0	278,500.0	659,945.0
New facilities or infrastructure	Receipt Authority	83,600.0	49,600.0	39,625.0	27,200.0	8,900.0	45,000.0	120,725.0	253,925.0
Project Total		334,795.0	179,850.0	169,775.0	146,200.0	33,750.0	49,500.0	399,225.0	913,870.0
Land, Property and Facilities Acquisition	State Funding	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0
Facilities acquisition o support mission of UAF	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Project Total		2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0
Academic Equipment	State Funding	19,657.5	1,500.0	1,500.0	1,000.0	1,000.0	1,000.0	4,500.0	25,657.5
New equipment to support academic mission of UAF	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Project Total		19,657.5	1,500.0	1,500.0	1,000.0	1,000.0	1,000.0	4,500.0	25,657.5
Administrative IT Equipment	State Funding	1,766.0	0.0	0.0	0.0	0.0	0.0	0.0	1,766.0
New communications equipment to support mission of UAF	Receipt Authority	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0
Project Total		6,766.0	0.0	0.0	0.0	0.0	0.0	0.0	6,766.0
UAF FY10-FY15 Capital Plan									
	State Appropriation	407,215.5	309,200.0	313,675.0	188,025.0	114,000.0	27,225.0	642,925.0	1,359,340.5
	Receipt Authority	84,100.0	49,600.0	39,625.0	27,200.0	8,900.0	45,000.0	120,725.0	254,425.0
	FY10-FY15 Total Capital Budget	491,315.5	358,800.0	353,300.0	215,225.0	122,900.0	72,225.0	763,650.0	1,613,765.5

**Main Campus
ADA/Code Compliance/Renewal and Renovation**

ID #	MC/CC	Project Description	Source of Funds	Priority	FY10	FY11	FY12	FY13	FY14	FY15	FY12-FY15	Project Total
261	MC	Fairbanks Campus Main Waste Line Repairs	State Funding	1	3,000.0	3,000.0	1,000.0	1,250.0			2,250.0	8,250.0
		Repair and replace failed waste piping and upgrade storm water system to new EPA/DEC regulations	Receipt Authority									0.0
		Project Total			3,000.0	3,000.0	1,000.0	1,250.0	0.0	0.0	2,250.0	8,250.0
275	MC	Critical Electrical Distribution (High Voltage)	State Funding	2	10,000.0	6,800.0	7,100.0	7,100.0	0.0	0.0	14,200.0	31,000.0
		Convert antiquated electrical distribution system to high voltage	Receipt Authority		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Project Total			10,000.0	6,800.0	7,100.0	7,100.0	0.0	0.0	14,200.0	31,000.0
167	MC D&C	Atkinson Power Plant Critical Utilities Revitalization	State Funding	3	20,500.0	18,000.0					0.0	38,500.0
		Provide critical equipment replacement to UAF Power Plant to meet current utility demands	Receipt Authority									0.0
		Project Total			20,500.0	18,000.0	0.0	0.0	0.0	0.0	0.0	38,500.0
350	MC	West Ridge Energy Conservation	State Funding	4	15,000.0						0.0	15,000.0
		Use co-generation steam for cooling of West Ridge Facilities	Receipt Authority									0.0
		Project Total			15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0
385	CC D&C	Atkinson Power Plant Boiler and Turbine Replacement	State Funding	5	5,000.0	70,000.0	70,000.0				70,000.0	145,000.0
		Replace antiquated boiler and turbine	Receipt Authority									0.0
		Project Total			5,000.0	70,000.0	70,000.0	0.0	0.0	0.0	70,000.0	145,000.0
383	MC D&C	Headbolt Outlet Energy Conservation	State Funding	6	500.0						0.0	500.0
		Installation of IPLC units on the headbolt outlets	Receipt Authority									0.0
		Project Total			500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0
165	MC P&D	Elvey Building Revitalization	State Funding	7	2,000.0	9,000.0	13,000.0	19,000.0	20,000.0		52,000.0	63,000.0
		Deferred Renewal of the Geophysical Institute Facility including replacement of failed curtain wall	Receipt Authority									0.0
		Project Total			2,000.0	9,000.0	13,000.0	19,000.0	20,000.0	0.0	52,000.0	63,000.0
221	MC	Upper Dormitory Emergency Egress Code Corrections	State Funding	8	1,750.0						0.0	1,750.0
		Installation of new exit doors and reconfiguration of the exterior stairs from the MBS Complex	Receipt Authority									0.0
		Project Total			1,750.0	0.0	0.0	0.0	0.0	0.0	0.0	1,750.0
166	MC	Eielson/Signer Code Corrections	State Funding	9	7,700.0						0.0	7,700.0
		Installation of HVAC systems and new egress for Signers and Eielson to meet building code	Receipt Authority									0.0
		Project Total			7,700.0	0.0	0.0	0.0	0.0	0.0	0.0	7,700.0
346	MC	Campus Wide Housing Sprinklers	State Funding	10	1,000.0						0.0	1,000.0
		Install fire suppression in residential buildings campus wide	Receipt Authority									0.0
		Project Total			1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0
209	MC D&C	Fairbanks Main Campus Wide Roof Replacement	State Funding	11	2,725.0		775.0	775.0			1,550.0	4,275.0
		Replace roofs that have exceeded their useable life, Gruening, Aurora Warehouse , Irving 2, Patty Ice	Receipt Authority									0.0
		Project Total			2,725.0	0.0	775.0	775.0	0.0	0.0	1,550.0	4,275.0
260	MC	Lola Tilly Food Refrigeration Emergency Power	State Funding	12	350.0						0.0	350.0
		Provide new Emergency Power System for Food Refrigeration Systems	Receipt Authority									0.0
		Project Total			350.0	0.0	0.0	0.0	0.0	0.0	0.0	350.0
341	MC D&C	University Park Building Deferred Renewal	State Funding	13	4,500.0	4,500.0					0.0	9,000.0
		Revitalize 50 year old building	Receipt Authority									0.0
		Project Total			4,500.0	4,500.0	0.0	0.0	0.0	0.0	0.0	9,000.0
41	MC	ADA Compliance-On-Going Campus Wide	State Funding	14	1,750.0	1,650.0	1,650.0	1,650.0	1,650.0	1,650.0	6,600.0	10,000.0
		Upgrade non-compliant facilities, sidewalks, parking lots, to current ADA guidelines	Receipt Authority									0.0
		Project Total			1,750.0	1,650.0	1,650.0	1,650.0	1,650.0	1,650.0	6,600.0	10,000.0
357	MC D&C	Building Envelope Energy Conservation	State Funding	15	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	20,000.0	30,000.0
		Improve energy efficiencies of building envelopes	Receipt Authority									0.0
		Project Total			5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	20,000.0	30,000.0
126	MC	Elevator Safety and Modernization Upgrades Phase 4 of 7	State Funding	16	500.0	500.0	600.0	600.0			1,200.0	2,200.0
		Install new elevator lifts, controls, and other building code required repairs to campus elevators	Receipt Authority									0.0
		Project Total			500.0	500.0	600.0	600.0	0.0	0.0	1,200.0	2,200.0
257	MC D&C	Patty Center Revitalization	State Funding	17	1,100.0	21,000.0			27,250.0		27,250.0	49,350.0
		Revitalize the mechanical, architectural, electrical, and structural systems, deferred renewal, replace bleach	Receipt Authority									0.0
		Project Total			1,100.0	21,000.0	0.0	0.0	27,250.0	0.0	27,250.0	49,350.0
304	MC	Campus Wide Building Electrical Safety and Code Compliance	State Funding	18	1,400.0	550.0	400.0	400.0			800.0	2,750.0
		Upgrade electrical panels, feeds, and grounding to be code compliant and safe for use	Receipt Authority									0.0
		Project Total			1,400.0	550.0	400.0	400.0	0.0	0.0	800.0	2,750.0

**Main Campus
ADA/Code Compliance/Renewal and Renovation**

ID #	MC/CC	Project Description	Source of Funds	Priority	FY10	FY11	FY12	FY13	FY14	FY15	FY12-FY15	Project Total
38	MC	Arctic Health Research Building Deferred Renewal-Phase 3 of 4 Renovate vacated 40 year old South Wing and Virology to include offices, labs, and mechanical spaces.	State Funding	19	10,500.0		35,000.0		7,650.0		42,650.0	53,150.0
	D&C		Receipt Authority								0.0	0.0
		Project Total			10,500.0	0.0	35,000.0	0.0	7,650.0	0.0	42,650.0	53,150.0
219	MC	Campus Wide Asbestos Abatement Phase 2 of 8 Remove friable asbestos from pipe and duct system in the mechanical spaces	State Funding	20	400.0	500.0	500.0	550.0	550.0	275.0	1,875.0	2,775.0
			Receipt Authority									0.0
		Project Total			400.0	500.0	500.0	550.0	550.0	275.0	1,875.0	2,775.0
267	MC	Student Services Renewal-Student Union and Original Bookstore Renewal Wood Center/Constitution Hall to provide more efficient and effective services to students	State Funding	21	275.0		10,100.0	13,100.0			23,200.0	23,475.0
	P&D		Receipt Authority								0.0	0.0
		Project Total			275.0	0.0	10,100.0	13,100.0	0.0	0.0	23,200.0	23,475.0
262	MC	Original Duckering Ventilation Completion Complete ventilation upgrades not completed during the 1999 building renovations	State Funding	22	1,650.0						0.0	1,650.0
			Receipt Authority								0.0	0.0
		Project Total			1,650.0	0.0	0.0	0.0	0.0	0.0	0.0	1,650.0
269	MC	Salisbury Theater Renovation Revitalize and upgrade lighting, seating, and stage	State Funding	23	2,650.0						0.0	2,650.0
	D&C		Receipt Authority								0.0	0.0
		Project Total			2,650.0	0.0	0.0	0.0	0.0	0.0	0.0	2,650.0
13	MC	Power Plant Code Corrections-Phase 3 of 3 Correct code issues with fire exits, HVAC, electrical panels, and asbestos	State Funding	24	3,900.0						0.0	3,900.0
			Receipt Authority								0.0	0.0
		Project Total			3,900.0	0.0	0.0	0.0	0.0	0.0	0.0	3,900.0
142	MC	North Tanana Loop Road Completion Complete remaining mile of North Tanana Loop	State Funding	25	3,850.0						0.0	3,850.0
	D&C		Receipt Authority								0.0	0.0
		Project Total			3,850.0	0.0	0.0	0.0	0.0	0.0	0.0	3,850.0
216	MC	Campus Wide Fire Alarms Replace fire alarm systems in Constitution Hall, Whittaker Building, and residential apartments	State Funding	26	900.0		500.0		400.0	550.0	1,450.0	2,350.0
			Receipt Authority								0.0	0.0
		Project Total			900.0	0.0	500.0	0.0	400.0	550.0	1,450.0	2,350.0
271	CC	Kodiak FITC Renewal Renew Alfred Owen Building in Kodiak including structural and finishes	State Funding	27	977.0						0.0	977.0
	D&C		Receipt Authority								0.0	0.0
		Project Total			977.0	0.0	0.0	0.0	0.0	0.0	0.0	977.0
217	MC	Exterior Lighting Energy Conservation Install new lights and replace ungrounded lights to provide safer efficient illumination on campus	State Funding	28	1,750.0	0.0	1,100.0				1,100.0	2,850.0
			Receipt Authority								0.0	0.0
		Project Total			1,750.0	0.0	1,100.0	0.0	0.0	0.0	1,100.0	2,850.0
349	MC	Renovation/Reclamation Machine Room B, Bunnell Renovate decommissioned computer machine room and consolidate support center functions	State Funding	29	100.0	390.0					0.0	490.0
	D&C		Receipt Authority								0.0	0.0
		Project Total			100.0	390.0	0.0	0.0	0.0	0.0	0.0	490.0
224	MC	Irving 1 Code Corrections Correct code issues with fire exits, HVAC, electrical panels, asbestos, ADA compliance, etc	State Funding	30	550.0		20,000.0				20,000.0	20,550.0
			Receipt Authority								0.0	0.0
		Project Total			550.0	0.0	20,000.0	0.0	0.0	0.0	20,000.0	20,550.0
218	MC	Gruening Code Corrections Correct code issues with fire exits, HVAC, electrical panels, asbestos, ADA compliance, etc	State Funding	31	550.0	8,200.0					0.0	8,750.0
			Receipt Authority								0.0	0.0
		Project Total			550.0	8,200.0	0.0	0.0	0.0	0.0	0.0	8,750.0
338	MC	Palmer Farm Seismic Code Upgrade Renew and upgrade existing facilities at Palmer Farm including Seismic upgrades to Seed Bldg.	State Funding	32	2,200.0		1,650.0				1,650.0	3,850.0
			Receipt Authority								0.0	0.0
		Project Total			2,200.0	0.0	1,650.0	0.0	0.0	0.0	1,650.0	3,850.0
263	MC	Physical Plant Code Corrections-Phase 3 of 3 Correct code issues with fire exits, HVAC, electrical panels, asbestos, ADA compliance, etc	State Funding	33	4,650.0						0.0	4,650.0
			Receipt Authority								0.0	0.0
		Project Total			4,650.0	0.0	0.0	0.0	0.0	0.0	0.0	4,650.0
18	MC	Fine Arts Code Corrections-Phase 3 of 3 Correct code issues with fire exits, HVAC, electrical panels, and asbestos	State Funding	34	550.0	16,100.0					0.0	16,650.0
			Receipt Authority								0.0	0.0
		Project Total			550.0	16,100.0	0.0	0.0	0.0	0.0	0.0	16,650.0
347	MC	Colville 709 Sustainable Retrofit Revitalize Colville 709 using sustainable technology for the use of the Honors Program	State Funding	35							0.0	0.0
	D&C		Receipt Authority			500.0						0.0
		Project Total			500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0
225	MC	Life Sciences Backfill Space Revitalization--Bunnell, Eielson, Duckering Remodel spaces vacated by program moves to new West Ridge facilities	State Funding	36		650.0		5,000.0	5,000.0		10,000.0	10,650.0
	D&C		Receipt Authority								0.0	0.0
		Project Total			0.0	650.0	0.0	5,000.0	5,000.0	0.0	10,000.0	10,650.0

**Main Campus
ADA/Code Compliance/Renewal and Renovation**

ID #	MC/CC	Project Description	Source of Funds	Priority	FY10	FY11	FY12	FY13	FY14	FY15	FY12-FY15	Project Total
348	MC	Campus Wide Parking Area Signage	State Funding	37		400.0					0.0	400.0
		Purchase and install signage in accordance with wayfinding standards	Receipt Authority								0.0	0.0
		Project Total			0.0	400.0	0.0	0.0	0.0	0.0	0.0	400.0
223	MC	Arctic Health Fire Sprinklers Phase 3 of 3	State Funding	38		330.0					0.0	330.0
		Complete the installation of a fire sprinkler system in the AHRB Building	Receipt Authority								0.0	0.0
		Project Total			0.0	330.0	0.0	0.0	0.0	0.0	0.0	330.0
276	MC	Campus Wide Fire Sprinklers	State Funding	39		1,100.0					0.0	1,100.0
		Install fire suppression systems in Constitution Hall and the Forestry Building	Receipt Authority								0.0	0.0
		Project Total			0.0	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0
265	MC	Chapman Building Ventilation Code Compliance	State Funding	40		1,650.0					0.0	1,650.0
		Install Ventilation system to bring into code compliance	Receipt Authority								0.0	0.0
		Project Total			0.0	1,650.0	0.0	0.0	0.0	0.0	0.0	1,650.0
215	MC	Arctic Health Ceiling Seismic Upgrade-Phase 2 of 3	State Funding	41		500.0					0.0	500.0
		Replace existing ceiling and lights to bring exit pathways up to current building codes	Receipt Authority								0.0	0.0
		Project Total			0.0	500.0	0.0	0.0	0.0	0.0	0.0	500.0
305	MC	Campus Wide Housing Code Corrections	State Funding	42			550.0	1,650.0	5,450.0	5,450.0	13,100.0	13,100.0
		Code Corrections and critical renewal in various student housing facilities	Receipt Authority								0.0	0.0
		Project Total			0.0	0.0	550.0	1,650.0	5,450.0	5,450.0	13,100.0	13,100.0
306	MC D&C	Pedestrian and Vehicular Access Infrastructure Improvements	State Funding	43			3,000.0		1,000.0		4,000.0	4,000.0
		Replace and repair roads and building access features on main campus.	Receipt Authority								0.0	0.0
		Project Total			0.0	0.0	3,000.0	0.0	1,000.0	0.0	4,000.0	4,000.0
264	MC	Irving 2 Code Corrections	State Funding	44				850.0	14,200.0		15,050.0	15,050.0
		Correct code issues with fire exits, HVAC, electrical panels, asbestos, ADA compliance, etc	Receipt Authority								0.0	0.0
		Project Total			0.0	0.0	0.0	850.0	14,200.0	0.0	15,050.0	15,050.0
UAF FY10-FY15 Capital Plan												
Main Campus -- ADA/Code Compliance/Renewal and Renovation												
			State Appropriation		119,227.0	169,820.0	171,925.0	56,925.0	88,150.0	12,925.0	329,925.0	618,972.0
			Receipt Authority		500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0
			ADA/Code/R&R Totals		119,727.0	169,820.0	171,925.0	56,925.0	88,150.0	12,925.0	329,925.0	619,472.0

**Community Campus
ADA/Code Compliance/Renewal and Renovation**

ID #	Project Description	Source of Funds	Priority	FY10	FY11	FY12	FY13	FY14	FY15	FY12-FY15	Project Total	
69	TVCC 604 Barnett Space Revitalization -- Phase 4	State Funding	1	5,000.0	7,300.0	7,000.0				7,000.0	19,300.0	
	Revitalize 4th Floor Allied Health space, elevators, restrooms, mechanical and sitework	Receipt Authority									0.0	0.0
	Project Total				5,000.0	7,300.0	7,000.0	0.0	0.0	0.0	7,000.0	19,300.0
39	Kuskokwim Campus Facility Critical Deferred and Voc-Tech Renewal -- Phase 2 of 4	State Funding	2	7,800.0			8,100.0		8,800.0	16,900.0	24,700.0	
	Deferred Renewal and Renovation Projects developed from Facilities Audit	Receipt Authority									0.0	0.0
	Project Total				7,800.0	0.0	0.0	8,100.0	0.0	8,800.0	16,900.0	24,700.0
358	Community Campus Energy Conservation	State Funding	3	570.0	330.0	3,100.0	3,000.0			6,100.0	7,000.0	
	Improve energy efficiencies of building envelopes and systems	Receipt Authority									0.0	0.0
	Project Total				570.0	330.0	3,100.0	3,000.0	0.0	0.0	6,100.0	7,000.0
UAF FY10-FY15 Capital Plan												
ADA/Code Compliance/Renewal and Renovation												
		State Appropriation		13,370.0	7,630.0	10,100.0	11,100.0	0.0	8,800.0	30,000.0	51,000.0	
		Receipt Authority		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		ADA/Code/R&R Totals		13,370.0	7,630.0	10,100.0	11,100.0	0.0	8,800.0	30,000.0	51,000.0	

New Construction

ID #	MC/CC	Project Description	Source of Funds	Priority	FY10	FY11	FY12	FY13	FY14	FY15	FY12-FY15	Project Total
14	MC	Life Sciences Innovation and Learning Provide critical instructional classrooms and research lab space for the life sciences program	State Funding	1	61,570.0						0.0	61,570.0
	A/R		Receipt Authority		41,250.0						0.0	41,250.0
		Project Total			102,820.0	0.0	0.0	0.0	0.0	0.0	0.0	102,820.0
170	MC	Engineering and Energy Technology Building Construct new facility adjacent to Duckering to house expanding engineering programs	State Funding	2	41,900.0						0.0	41,900.0
	A		Receipt Authority		30,600.0						0.0	30,600.0
		Project Total			72,500.0	0.0	0.0	0.0	0.0	0.0	0.0	72,500.0
272	MC	Student Services Residential Facilities Expand Housing Facilities in support of the Campus Life Master Plan	State Funding	3	120,000.0						0.0	120,000.0
	SS		Receipt Authority								0.0	0.0
		Project Total			120,000.0	0.0	0.0	0.0	0.0	0.0	0.0	120,000.0
155	MC	University Fire Station and Student Firefighter Training Center Replace critical and failing fire station #1 with new facility for Fire and EMS	State Funding	4	16,500.0						0.0	16,500.0
	A/R/SS		Receipt Authority		500.0						0.0	500.0
		Project Total			17,000.0	0.0	0.0	0.0	0.0	0.0	0.0	17,000.0
299	MC	Math and Computer Sciences Facility Expansion-Chapman Building Construct 23,000 gsf addition to the Chapman Building, and revitalize current facility	State Funding	5	550.0	20,750.0					0.0	21,300.0
	A		Receipt Authority								0.0	0.0
		Project Total			550.0	20,750.0	0.0	0.0	0.0	0.0	0.0	21,300.0
384	MC	Computational Science Facility Construct new facility for Arctic Region Supercomputing Center	State Funding	6	4,000.0	36,000.0					0.0	40,000.0
			Receipt Authority								0.0	0.0
		Project Total			4,000.0	36,000.0	0.0	0.0	0.0	0.0	0.0	40,000.0
345	MC	Honors House Construct new facility for Honors Program	State Funding	7	200.0						0.0	200.0
	SS		Receipt Authority		1,500.0						0.0	1,500.0
		Project Total			1,700.0	0.0	0.0	0.0	0.0	0.0	0.0	1,700.0
388	MC	AUTC Frost Effects Lab Reevaluate and understand the impacts of freezing, frozen and thawing soils	State Funding	8	4,500.0						0.0	4,500.0
			Receipt Authority								0.0	0.0
		Project Total			4,500.0	0.0	0.0	0.0	0.0	0.0	0.0	4,500.0
386	MC	Agricultural Sciences Greenhouse Facility Receipt Authority for SNRAS Greenhouse	State Funding	9							0.0	0.0
			Receipt Authority		9,000.0						0.0	9,000.0
		Project Total			9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0
172	MC	KUAC New Facility Construct off-campus facility for KUAC	State Funding	10							0.0	0.0
	A		Receipt Authority		750.0	1,100.0	16,750.0				16,750.0	18,600.0
		Project Total			750.0	1,100.0	16,750.0	0.0	0.0	0.0	16,750.0	18,600.0
181	MC	West Ridge Research Center #2 Approximately 60,000 gsf facility to house research programs	State Funding	11		275.0	2,200.0	43,500.0			45,700.0	45,975.0
	R		Receipt Authority					22,000.0			22,000.0	22,000.0
		Project Total			0.0	275.0	2,200.0	65,500.0	0.0	0.0	67,700.0	67,975.0
171	MC	Classroom Facility-Gruening Replacement and Expansion Construct new classroom and office facility for undergraduate core class studies	State Funding	12		4,400.0	45,800.0	32,700.0			78,500.0	82,900.0
	A		Receipt Authority								0.0	0.0
		Project Total			0.0	4,400.0	45,800.0	32,700.0	0.0	0.0	78,500.0	82,900.0
157	MC	Student Union Expansion--Dining Services and Bookstore Relocation New Dining Hall (expansion to Wood Center) for UAF Main Campus	State Funding	13		38,200.0	24,600.0				24,600.0	62,800.0
	SS		Receipt Authority				22,500.0				22,500.0	22,500.0
		Project Total			0.0	38,200.0	47,100.0	0.0	0.0	0.0	47,100.0	85,300.0
226	MC	Alaska Regional Research Vessel Dock and Marine Center Facilities Construct new dock and space at the SMC critical to the arrival of the new research vessel	State Funding	14		22,100.0	8,350.0	4,600.0	7,100.0	4,500.0	24,550.0	46,650.0
	R		Receipt Authority									0.0
		Project Total			0.0	22,100.0	8,350.0	4,600.0	7,100.0	4,500.0	24,550.0	46,650.0
208	MC	O'Neill Building Replacement Replace the O'Neill Building	State Funding	15		275.0	32,700.0	38,200.0			70,900.0	71,175.0
	P&D		Receipt Authority								0.0	0.0
		Project Total			0.0	275.0	32,700.0	38,200.0	0.0	0.0	70,900.0	71,175.0
202	MC	Patty Sports Complex Weight Training Facility Construct new weight training facility for UAF Sports	State Funding	16							0.0	0.0
	SS		Receipt Authority			3,500.0					0.0	3,500.0
		Project Total			0.0	3,500.0	0.0	0.0	0.0	0.0	0.0	3,500.0
300	MC	Alaska Regional Research Vessel Additional Receipt Authority Additional Receipt Authority for the Research Vessel funded by NSF	State Funding	17							0.0	0.0
	R		Receipt Authority			45,000.0					0.0	45,000.0
		Project Total			0.0	45,000.0	0.0	0.0	0.0	0.0	0.0	45,000.0
204	MC	Alumni House Construct new facility for Advancement Services and Alumni programs	State Funding	18			200.0	3,000.0			3,200.0	3,200.0
	SS		Receipt Authority								0.0	0.0
		Project Total			0.0	0.0	200.0	3,000.0	0.0	0.0	3,200.0	3,200.0
309	MC	Campus Student Support Services Building Construct new center for faith based services, supporting students on campus	State Funding	19			175.0	2,200.0			2,375.0	2,375.0
	SS		Receipt Authority								0.0	0.0
		Project Total			0.0	0.0	175.0	2,200.0	0.0	0.0	2,375.0	2,375.0

New Construction

ID #	MC/CC	Project Description	Source of Funds	Priority	FY10	FY11	FY12	FY13	FY14	FY15	FY12-FY15	Project Total
141	MC	West Ridge Parking Garage	State Funding	20					9,000.0		9,000.0	9,000.0
	A/R/SS	Construct 400 space parking structure on West Ridge to free up room for new buildings	Receipt Authority							4,500.0		4,500.0
		Project Total			0.0	0.0	0.0	0.0	13,500.0	0.0	13,500.0	13,500.0
310	MC	Campus Research Building--Fisheries, and Agricultural Sciences	State Funding	21							0.0	0.0
	R	Approximately 60,000 gsf facility to house research programs	Receipt Authority								45,000.0	45,000.0
		Project Total			0.0	0.0	0.0	0.0	0.0	45,000.0	45,000.0	45,000.0
302	CC	Chukchi Campus Consortium Learning Center	State Funding	1	675.0		7,000.0		8,750.0		15,750.0	16,425.0
	A	Construct new campus learning center that adequately houses current collections	Receipt Authority							4,400.0		4,400.0
		Project Total			675.0	0.0	7,000.0	0.0	13,150.0	0.0	20,150.0	20,825.0
352	CC	Northwest Campus Consortium Learning Center	State Funding	2	650.0		9,500.0				9,500.0	10,150.0
	A	Construct new NWC learning center to be operated in conjunction with the City of Nome	Receipt Authority									0.0
		Project Total			650.0	0.0	9,500.0	0.0	0.0	0.0	9,500.0	10,150.0
353	CC	Interior Aleutians Campus Aleutians/Pribilof Center	State Funding	3	650.0	8,250.0					0.0	8,900.0
	A	Construct new IAC Center to accommodate growing programs and new technology	Receipt Authority									0.0
		Project Total			650.0	8,250.0	0.0	0.0	0.0	0.0	0.0	8,900.0
UAF FY10-FY15 Capital Plan												
New Construction Totals												
			State Appropriation		251,195.0	130,250.0	130,150.0	119,000.0	24,850.0	4,500.0	278,500.0	659,945.0
			Receipt Authority		83,600.0	49,600.0	39,625.0	27,200.0	8,900.0	45,000.0	120,725.0	253,925.0
			New Construction Totals		334,795.0	179,850.0	169,775.0	146,200.0	33,750.0	49,500.0	399,225.0	913,870.0

Land, Property and Facilities Acquisition

ID #	MC/CC	Project Description	Source of Funds	Score	FY10	FY11	FY12-FY15	Project Total
382	MC	Facility Acquisition	State Funding	1	2,000.0		0.0	2,000.0
		Purchase commercial property within close proximity to the Fairbanks campus	Receipt Authority					0.0
		Project Total			2,000.0	0.0	0.0	2,000.0
UAF FY10-FY15 Capital Plan								
Land, Property and Facilities Acquisition								
			State Appropriation		2,000.0	0.0	0.0	2,000.0
			Receipt Authority		0.0	0.0	0.0	0.0
		Land, Property and Facilities Acquisition			2,000.0	0.0	0.0	2,000.0

Academic Equipment

ID #	MC/CC	Project Description	Source of Funds	Score	FY10	FY11	FY12	FY13	FY14	FY15	FY12-FY15	Project Total
106	MC	Bio-Archeology Instrumentation - CLA	State Funding	1	75.0						0.0	75.0
		Equipment to reconstruct the genetic backgrounds through DNA analysis	Receipt Authority								0.0	0.0
		Project Total			75.0						0.0	75.0
105	MC	Elsevier Equipment - Library	State Funding	2	450.0						0.0	450.0
		Extended system-wide access to a variety of electronic research journals	Receipt Authority								0.0	0.0
		Project Total			450.0						0.0	450.0
113	MC	Lena Point Fisheries Genomics Equipment	State Funding	3	450.0						0.0	450.0
		Equipment to support genomics research of fish populations	Receipt Authority								0.0	0.0
		Project Total			450.0						0.0	450.0
108	MC	Sea Ice Thickness in Coastal Alaska - IMS	State Funding	4	500.0						0.0	500.0
		Purchase equipment to measure ice thickness over the coastal zones	Receipt Authority								0.0	0.0
		Project Total			500.0						0.0	500.0
107	MC	Magnetic Resonance Imaging	State Funding	5	600.0						0.0	600.0
		Purchase of a small MRI unit for biomedical research	Receipt Authority								0.0	0.0
		Project Total			600.0						0.0	600.0
109	MC	Research Equipment Matching Funds	State Funding	6	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	4,000.0	6,000.0
		Institutional commitment for major research equipment funding opportunities	Receipt Authority								0.0	0.0
		Project Total			1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	4,000.0	6,000.0
104	MC	Airborne Remote Sensory Equipment - INE	State Funding	7	2,000.0						0.0	2,000.0
		Equipment to support middle-scale-airborne capacity	Receipt Authority								0.0	0.0
		Project Total			2,000.0						0.0	2,000.0
110	MC	Electronic Research Administration	State Funding	8	3,000.0						0.0	3,000.0
		Software system that will comprehensively automate UA's research administration processes	Receipt Authority								0.0	0.0
		Project Total			3,000.0						0.0	3,000.0
112	MC	SPOT Satellite Ground Receiving Station - GINA	State Funding	9	4,000.0						0.0	4,000.0
		Satellite ground receiving station will enable creation of a new statewide image map	Receipt Authority								0.0	0.0
		Project Total			4,000.0						0.0	4,000.0
111	MC	Research Enabling Equipment	State Funding	10	5,000.0						0.0	5,000.0
		Provisioning of electrical power for future super computer systems	Receipt Authority								0.0	0.0
		Project Total			5,000.0						0.0	5,000.0
85	MC	Workforce Development	State Funding	11	160.0						0.0	160.0
		New equipment for construction management, culinary arts, aviation tech and automotive tech	Receipt Authority								0.0	0.0
		Project Total			160.0						0.0	160.0
74	MC	School of Engineering Academic Equipment	State Funding	12	245.0						0.0	245.0
		New equipment for fluids labs and a portable materials testing system	Receipt Authority								0.0	0.0
		Project Total			245.0						0.0	245.0
73	MC	Chemistry Spectrometer	State Funding	13	120.0						0.0	120.0
		Upgrade nuclear magnetic resonance spectrometer	Receipt Authority								0.0	0.0
		Project Total			120.0						0.0	120.0
70	MC	Biology and Wildlife Academic Equipment/Microscopes	State Funding	14	75.0						0.0	75.0
		New Microscopes for academics	Receipt Authority								0.0	0.0
		Project Total			75.0						0.0	75.0
75	MC	Technological Support for the Arts	State Funding	15	170.0						0.0	170.0
		New equipment to upgrade the Arts programs including Computer Arts, Theater and Journalism	Receipt Authority								0.0	0.0
		Project Total			170.0						0.0	170.0
97	MC	Instructional Smart Classroom Equipment Upgrades & Additions	State Funding	16	987.5						0.0	987.5
		Smart classrooms and other academic projects	Receipt Authority								0.0	0.0
		Project Total			987.5						0.0	987.5
1	MC	Rasmuson Library Compact Shelving	State Funding	17	325.0						0.0	325.0
		New shelving for increasing volume of books	Receipt Authority								0.0	0.0
		Project Total			325.0						0.0	325.0
114	MC	Bioinformatics Computational Equipment	State Funding	18	500.0	500.0	500.0				500.0	1,500.0
		New shelving for increasing volume of books	Receipt Authority								0.0	0.0
		Project Total			500.0	500.0	500.0				500.0	1,500.0
UAF FY10-FY15 Capital Plan												
Academic Equipment												
			State Appropriation		19,657.5	1,500.0	1,500.0	1,000.0	1,000.0	1,000.0	4,500.0	25,657.5
			Receipt Authority		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Academic Totals												
					19,657.5	1,500.0	1,500.0	1,000.0	1,000.0	1,000.0	4,500.0	25,657.5

Administrative IT Equipment

ID #	MC/CC	Project Description	Source of Funds	Score	FY10	FY11	FY12-FY15	Project Total
88	MC	Secure/Shared Storage	State Funding	1	691.0		0.0	691.0
		Provide secure storage services for sensitive data and shared storage for all colleges/departments	Receipt Authority				0.0	0.0
		Project Total			691.0		0.0	691.0
87	MC	Irving I Telecom Upgrade	State Funding	2	325.0		0.0	325.0
		Upgrade the phone and data cabling to current technological standards	Receipt Authority				0.0	0.0
		Project Total			325.0		0.0	325.0
89	MC	Security Enhancements and Remediation Items	State Funding	3	270.0		0.0	270.0
		Provide enhancements to current server security monitoring, logging, and infrastructure	Receipt Authority				0.0	0.0
		Project Total			270.0		0.0	270.0
38	MC	UATV Video Outreach Server/Archive	State Funding	4	480.0		0.0	480.0
		Purchase video server and mass storage device for programming and broadcasting statewide television content	Receipt Authority				0.0	0.0
		Project Total			480.0		0.0	480.0
UAF FY10-FY15 Capital Plan								
Administrative IT Equipment								
			State Appropriation		1,766.0	0.0	0.0	1,766.0
			Receipt Authority		0.0	0.0	0.0	0.0
			Administrative IT Equipment		1,766.0	0.0	0.0	1,766.0