

UAF Campus Transformation Plan

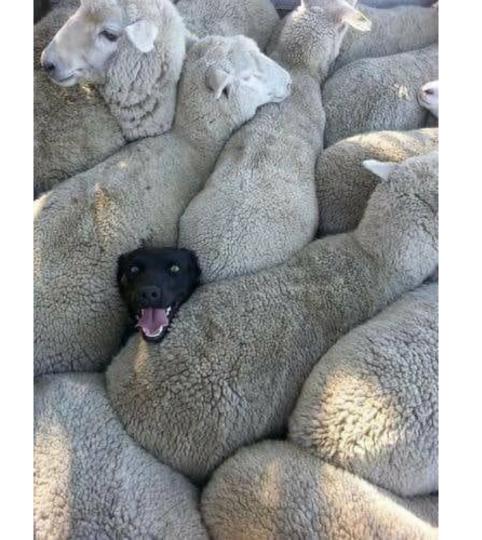
Campus Open House Presentations – September 25-27, 2018





- Why Plan?
- 2010 CMP Accomplishments
- Planning Process Looking Forward
- 4 Space Condition / Space Needs
- **5** Transforming the Campus
- **6** Specific Improvements
- 7 Discussion / Feedback

Why Plan?



UAF Campus Transformation Planning Goals

- Enhance UAF's strong academic, research, and service programs
- Provide facilities to strengthen the student experience and integrate with research
- Celebrate the unique campus identity and diverse community
- Improve the campus "curb appeal"
- Improve the physical environment; address outdated and underperforming space for enhanced student, staff, and faculty experiences

Achieve 2025 Board of Regents Strategic Goals

	<u>2017 Actual</u>	<u>2025 Goal</u>
Increase Enrollment	7,837 Headcount	13,910 Headcount
Grow Research	\$106 M	\$208 M
Graduate More Students	1,543 Students	3,493 Students

UAF Chancellor's Vision

- Modernize the student experience
- Cement global leadership in Alaska Native and Indigenous programs
- Achieve Tier 1 research status and share new knowledge
- Transform UAF's IP development and commercialization enterprise
- Embrace and grow a culture of diversity, inclusivity, safety, and caring
- Revitalize key academic programs from occupational endorsement to PhD

UAF Transforming Through Time

1928

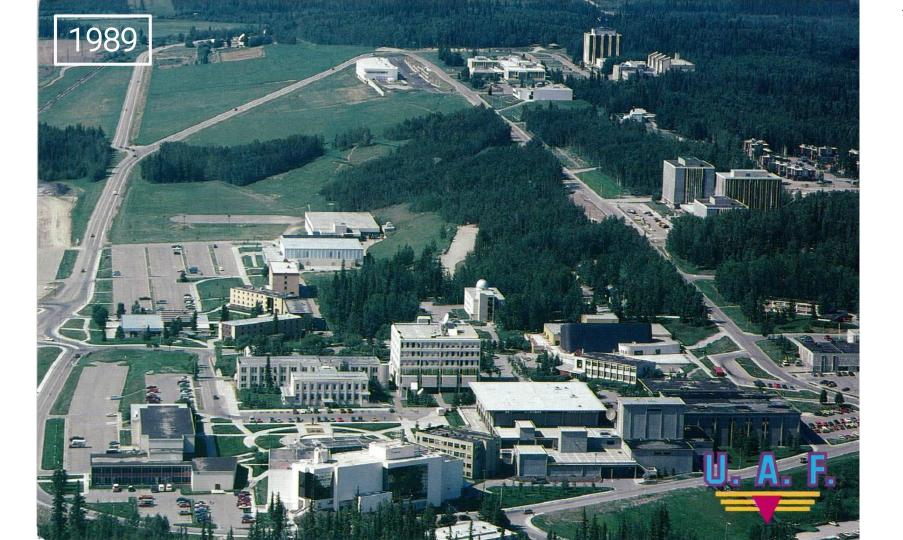
Alaska College TAILBANKS

Tairbands



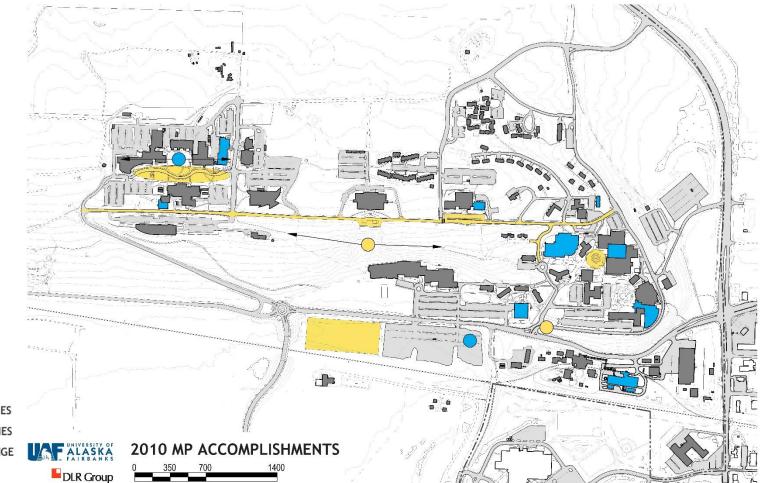








2010 Campus Master Plan Accomplishments



MAP LEGEND

BUILDING PROJECTS AND STUDIES SITE IMPROVEMENTS AND STUDIES

EXISTING BUILDINGS - NO CHANGE

NON-UAF BUILDINGS



Space Analysis Process

Rigorous and Data Driven

Data

- Space Database
- Course
 Schedule
- Enrollment
- Faculty/Staff
- Research
- Library
- Housing
- Parking

Metrics

- Fit to Program
- National Benchmarks
- Peer Institutions
- DLR Group Standards

User Input

- UAF Core Cabinet
- UAF MP Committee
- Registrar
- Deans
- Departments
- Programs

Changes

- New Construction
- Additions
- Renovations
- Repurposing
- Demolitions

Outcomes

Current
Space
Utilization

 \Rightarrow

- Existing Space Needs
- ProjectedSpace Needs

Space Analysis Findings

- To meet 2025 Strategic Goals, significant new facilities are required in nearly all types of space
- Research space requires 50% more space 30% of the total deficit
- Student life, support, and residential space account for 50% of the total deficit
- Space Condition and Quality impacts UAF's academic and student life experience
- Deferred Maintenance drives poor utilization –poor space is not effectively useful

Existing Primary Building Use

MAP LEGEND

INSTRUCTION, RESEARCH, STUDY

STUDENT LIFE AND GENERAL USE

HOUSING

RECREATION AND ATHLETICS

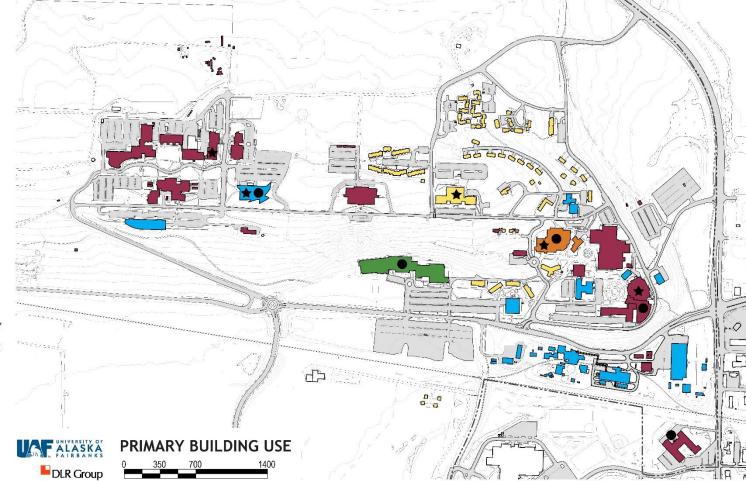
OFFICE AND FACILITY SUPPORT

NON-UAF BUILDINGS

DIN

DINING/FOOD SERVICE

COMMUNITY ENGAGEMENT



Existing Building Condition

MAP LEGEND

M + R

R + R - INVESTMENT NEEDED

MAJOR REVITALIZATION

ADAPTIVE REUSE

DEMOLITION

MAINTENANCE + REPAIR

Recurrent day to day work required to preserve and or immediately restore a facility or fix equipment.

RENEWAL + REPLACEMENT - INVESTMENT NEEDED

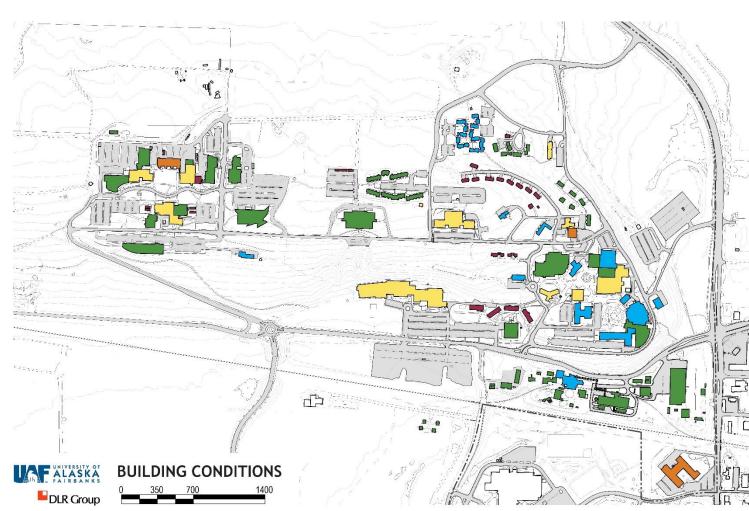
Systematic repairs and replacements that extend the life and retain the usable condition of a facility.

MAJOR REVITALIZATION

Large scale renovation requiring a one time appropriation.

ADAPTIVE REUSE

Major revitalization for space that has been repurposed.



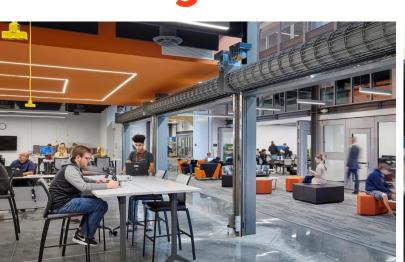
What does a world-class university look like?







Learning Environments









Collaboration







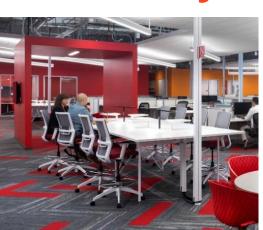




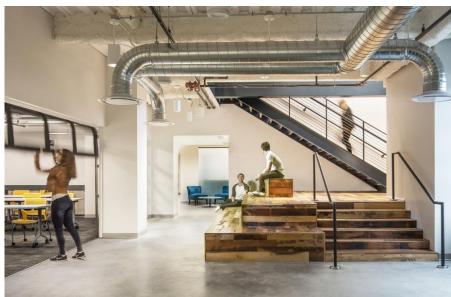




Flexibility

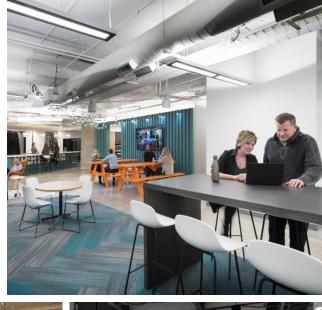












Choice



















Space Analysis Summary

To meet 2025 Strategic Goals, significant investment is necessary to address wide-ranging qualitative and quantitative issues.



Transforming the Campus

Planning Objectives

- Replace / renovate existing facilities for 21st Century needs
- Site new construction to complement high functioning facilities
- Demolish dysfunctional and out-of-date facilities
- Promote logical program growth
- Increase density while preserving open space
- Strengthen pedestrian/transit corridors
- Link campus neighborhoods
- Strengthen sense of arrival to campus

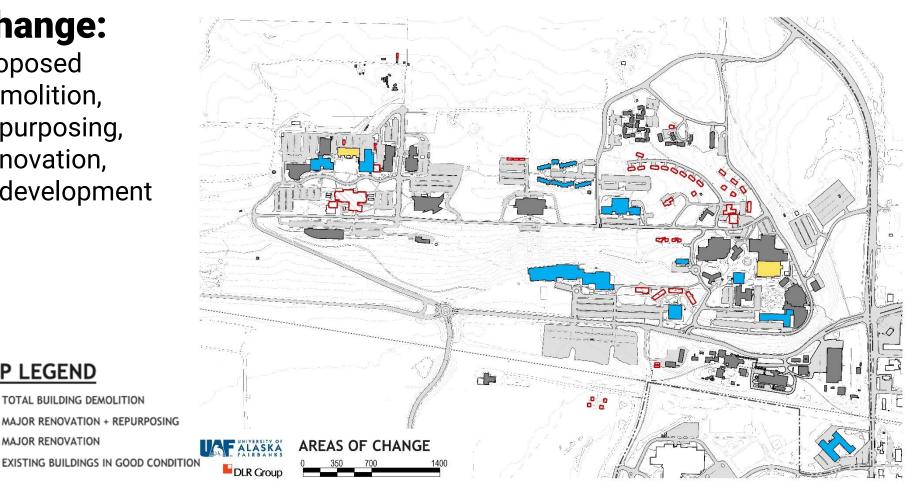
Areas of

Change:

Proposed Demolition, Repurposing, Renovation, Redevelopment

MAP LEGEND

MAJOR RENOVATION



Building Use:

New Construction and Major Repurposing

MAP LEGEND

INSTRUCTION, RESEARCH, STUDY STUDENT LIFE AND GENERAL USE HOUSING

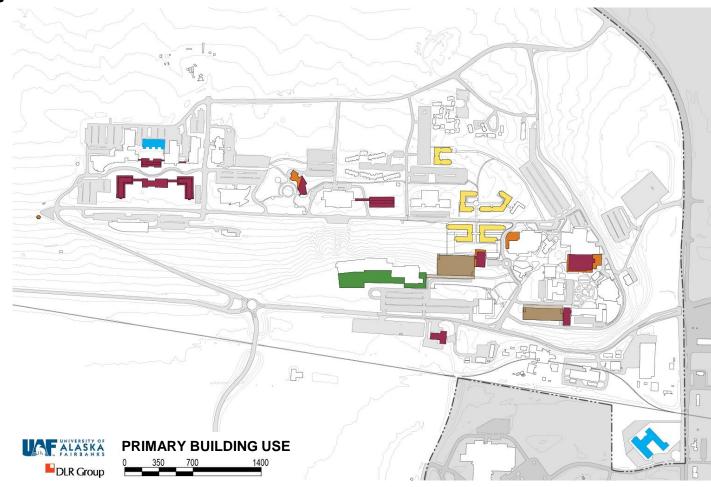
RECREATION AND ATHLETICS

OFFICE AND FACILITY SUPPORT

STRUCTURED PARKING

EXISTING BUILDINGS

NON-UAF BUILDINGS



Circulation:

Campus Spines and Connectors



SURFACE PARKING

STRUCTURED PARKING

CITY BUS LINE

* TRANSIT HUB

CAMPUS SHUTTLE ROUTE

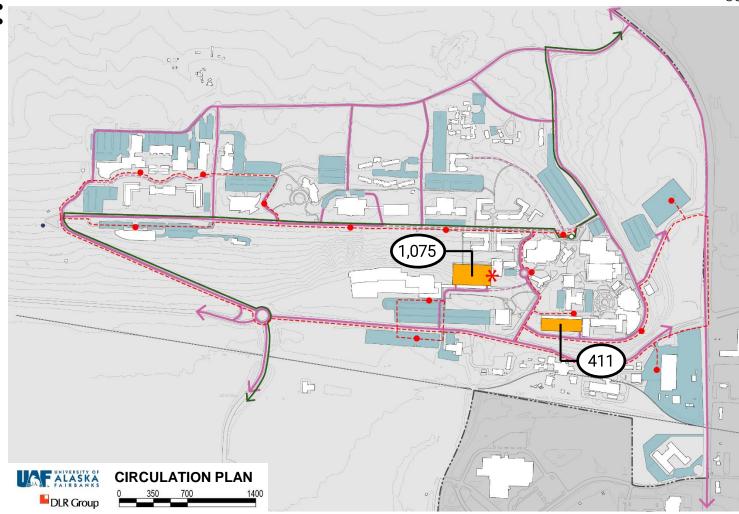
LIMITED ACCESS DRIVES

PUBLIC ACCESS DRIVE

CITY BUS STOP

CAMPUS BUS STOP

OF NEW PARKING SPACES



Open Space:

24/7 & 365-Day Function and Value

MAP LEGEND

STREETSCAPE

FORESTED

GATHERING AREAS

ATHLETIC AREAS

INTERPRETIVE LANDSCAPE

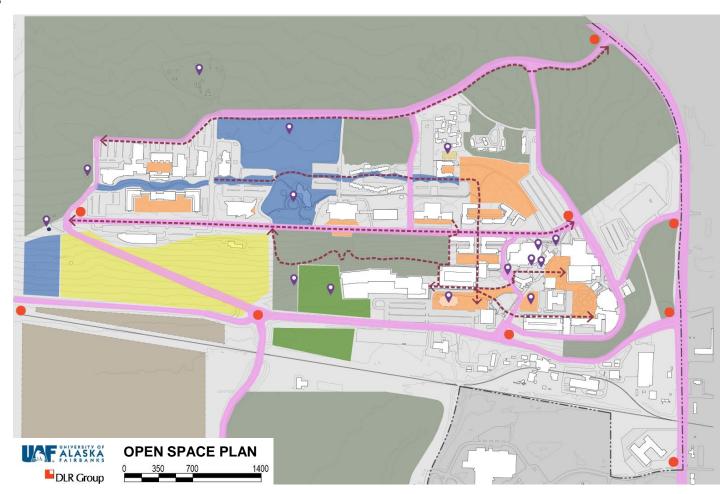
FARM

VIEWSHED PRESERVE

O SPECIAL FEATURE

BRANDED CAMPUS ENTRY

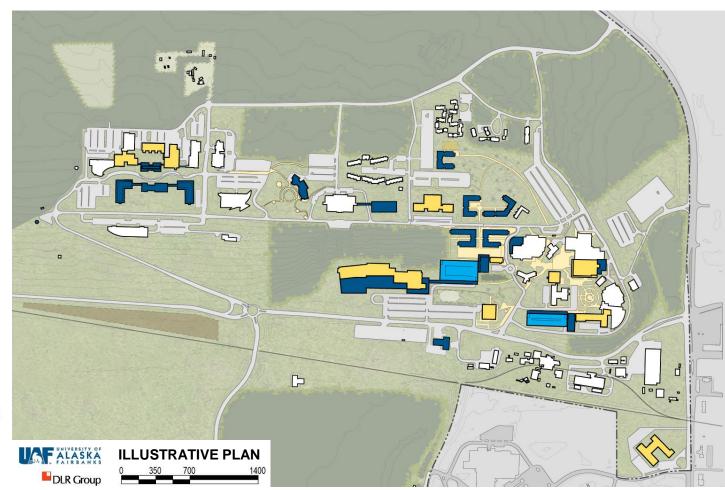
- TRAILS / PATHWAYS



Unified Campus Plan:

An integrated + interconnected experience







Next Steps

- Incorporate Feedback
- **Prioritize projects**
 - Short, mid, and long term
- Define enabling projects
- Create implementation plan
- Identify funding & partnerships
- Develop master plan report for approval by Board of Regents

Your Thoughts?

Strength — Works Really Well, Supports Goals, Transformation

Opportunity — New Ideas, Can Be Added to Enhance Transformation and Implementation

Point of Interest — Potential Partnerships; New Community Destinations / Attractors

Leave us a post-it note with a further description!

What: Sculpture Garden

Why? Campus Asset



Discussion / Feedback