

Enrollment Information

Enrollment

Campus	Enrollment	Credit hours
Fairbanks	6,532	54,880
UAF CTC	3,105	15,713
Combined Rural	2,007	7,150
E-Learning	2,478	11,487
UA Fairbanks	9,992	81,498

Note: Reporting level headcount is unduplicated. Headcount totals add up to more than overall total because students may enroll in more than one level; Audit hours were not included; E-learning defines credit hours delivered by UAF e-learning and Distance education office.

Demographics

Men: 4.127 (41%) Women: 5.865 (59%) Part-Time: 5,949 (60%) Full-Time: 4,043 (40%) Undergraduate (DS): 5,645 Graduate: 1,097

Non-degree-seeking: 3,250 Student FTE: 5,587

Out-of-State: 1,367 (14%) In-State: 8,333 (83%) Foreign: 253 (2%) Not reported: 39 (<1%) Alaska Native: 1,545 (15%) Other Minorities: 733 (7%)

International: 224 (2%)

Baccalaureate Degree-Seeking

Men: 1,759(48%) Women: 1,937(52%) Full-Time: 2,605 (70%) Part-Time: 1,091 (30%))

New Undergraduate Students

First-Time Freshmen: 928 %Alaska High School: 710/928 = 77% New Transfers: 545 % Out-of-State: 420/545 = 77%

Academic Awards

2013-2014 (FY14) Academic Awards: 1,558 Baccalaureate: 579 Master: 223 OEC: 126 Certificate: 204 Licensure: 43 PhD: 49

Associate: 333 Graduate Certificates: 1

Retention and Graduation Rates

Fall-to-Fall Retention: 78%

First-time, full-time freshmen students starting 2013

Six-Year Graduation Rate: 42% First-time, full-time freshmen students starting 2008 to 2014

Faculty

Student-Faculty Ratio: 11:1 Regular Faculty: 670 Tenured/Tenure-Track Faculty: 420 Full-time Instructional Faculty: 379 Adjunct Faculty: 323 Total Faculty: 993

Employees

Regular: 1,467 (Full-Time: 1,333 Part-Time: 134) Temporary: 452 (Full-Time: 144 Part-Time: 308)

Student: 1,092 (Graduate RA: 184 TA: 215) Undergraduate Students: 693

Financial Aid, Fall 2013

Aid Source	First Time Freshman	Paid Amount	Degree- Seeking Students	Paid Amount
Federal	453	\$1,671,128	2,966	\$14,095,293
Alaska	378	722,566	1,281	2,234,163
Institutional	303	619,707	1,024	1,931,597
Native Corp	110	319,200	490	1,253,674
Private	178	368,710	426	963,714
Foundation	56	67,472	457	627,089

Annual Students Costs

Full-time Tuition and Basic Fees (2014-2015)*

	Resident		Non-Resident	
Undergraduate	Tuition	Fees	Tuition	Fees
Lower division	\$5,220	\$1,100	\$18,540	\$1,520
Upper division	6,300	1,130	19,620	1,550
Graduate	7,254	1,076	14,814	1,310

Double occupancy room and Denali meal plan: \$8,240. Book and supplies are around \$1,400.

Full-time is recorded as 30 credits per year for undergraduates, and 18 credits per year for graduates,

Fees do not include course fees, parking fees and health insurance.

Textbook varies according to course load. You can expect to pay about \$250 to 1,100 per semester.

Direct Research Expenditures (Operating (in thousands of \$))

Federal/Direct	\$71,839.5
Federal/Through State	2,366
Federal/Through Other	11,698.1
State/Direct	9,147.2
Private, Local and Other/Direct	11,793.1
Subtotal of Non-Capital	106,843.9
Capital	81.1
<u>Total</u>	<u>106,925</u>

Foundation

Endowment Value: \$176,183,504

Annual Giving: \$18,916,206 (includes private grants)

Budget

Expenditures (in thousands of \$)

	FY 14 Actual	FY 15 Authorized
Instruction and Student Related	154,418.5	150,719.0
Infrastructure	110,344.4	117,365.4
Public Services	31,867.6	24,850.6
Research	123,886.6	139,927.0
Auxiliary Services	13,283.9	16,929.7
Unallocated Authority		26,593.2
Total	433,801.0	476,384.9

EV 1.1 Actual

Revenues (in thousands of \$)

	FY 14 Actual	FY 15 Authorized
State Appropriated Funds	183,538.6	180,217.5
University Receipts	121,895.1	144,926.1
Federal Receipts	86,600.0	104,323.8
Other Funds	41,767.3	46,917.5
Total	433,801.0	476,384.9

Square Footage/Acres

Acres: 10,190.55 Buildings: 280

Assignable Square Feet: 2,124,630 Gross Square Feet: 3,523,860

Capital Construction in Progress

Bristol Bay Applied Sciences

Butrovich Building Sidewalk Project

Campus Wide Energy Main Campus

Campus Wide Energy Rural Campus

Campus Wide Gruening Roof Replacement

Campus Wide Lower Campus Space Reallocation

Campus Wide Student Housing and Dining Development

Elvey Deferred Maintenance

Fine Arts Complex Vapor Barrier Design and Installation Harper Building Interior Upgrades

Hess Village Water Heater Conversion - Electric to Steam

Irving 1 Repurpose for Veterinary Medicine Kuskokwim Campus Gymnasium and Second Floor Renovation

Life Sciences Research and Teaching Facility

Northwest Campus Science Building Remodel

Patty Center Bleacher Installation

Road Improvements FMATS Street Light Conversion Stage III

Seward Marine Center Tenant Improvement Taku Parking Lot Metal Stair Design and Installation

UAF Engineering Facility

Utilities Critical Electrical Distribution Renewal Phase 1C Utilities Main Wasteline Relining

Utilities Waste Line Repairs and Replacement 3

Utilities Wasteline Repairs CH6 to CH13

Utilities West Ridge Steam Capacity Expansion West Ridge Animal Resources Facility Relocation

West Ridge Deferred Maintenance Phase 2

Accountability

Member of the Voluntary System of Accountability:

http://www.collegeportraits.org/AK/UAF

Accredited by Northwest Commission on Colleges and Universities:

http://www.uaf.edu/accreditation/



Source

See attached website http://www.uaf.edu/pair/factsheet/