

Enrollment Information
Enrollment

Campus	Enrollment	Credit hours
Fairbanks	5,667	48,685
UAF CTC	2,423	12,468
Combined Rural	1,899	6,389
E-Learning	3,040	15,102
UA Fairbanks	8,720	70,776

Note: Reporting level headcount is unduplicated. Headcount totals add up to more than overall total because students may enroll in more than one level; Audit hours were not included; E-learning defines credit hours delivered by UAF e-learning and Distance education office.

Demographics

Men: 3,598 (41%) Women: 5,066 (58%) Unknown: 56 (1%)
 Full-Time: 3,482 (40%) Part-Time: 5,238 (60%)

Undergraduate (DS): 5,309 (61%) Graduate: 982 (11%)
 Non-degree-seeking: 2,429 (38%)

Student FTE: 4,851

In-State: 7,196 (83%) Out-of-State: 1,273 (15%)
 Foreign: 214 (2%) Not reported: 37 (<1%)

Alaska Native: 1,836 (21%) Other Minorities: 703 (8%)

Baccalaureate Degree-Seeking
 Men: 1,617 (47%) Women: 1,782 (52%) Unknown: 8 (< 1%)
 Full-Time: 2,293 (67%) Part-Time: 1,114 (33%)

New Undergraduate Students

First-Time Freshmen: 812 %From Alaska: 720/812 = 89%
 New Transfers: 459 % Out-of-State: 154/459 = 34%

Academic Awards

2016-2017 (FY17) Academic Awards: 1,543 Students Receiving Awards: 1,421
 OEC: 118 Baccalaureate: 581 Master: 228
 Certificate: 214 Licensure: 41 PhD: 49
 Associate: 309 Graduate Certificates: 3

Retention and Graduation Rates

Fall-to-Fall Retention: 78%
 First-time, full-time freshmen students starting 2016
 Six-Year Graduation Rate: 39%
 First-time, full-time freshmen students starting 2011

Employees

Student-Faculty Ratio: 11:1
 Regular Faculty: 562
 Tenured/Tenure-Track Faculty: 359
 Full-time Instructional Faculty: 321
 Adjunct Faculty: 301
 Total Faculty: 863

Regular Staff: 1,256 (Full-Time: 1,128 Part-Time: 128)
 Extended Temporary Staff: 47 (Full-Time: 40 Part-Time: 7)
 Temporary Staff: 332 (Full-Time: 33 Part-Time: 299)
 Total Staff: 1,635

Graduate Students: 321
 Undergraduate Students: 580
 Total Students: 901

Financial Aid, Fall 2016

Aid Source	First-Time Freshman	Paid Amount	Degree-Seeking Students	Paid Amount
Federal	357	\$12,24,051	2,436	\$11,055,846
Alaska	382	807,643	1,503	3,052,062
Institutional	264	567,569	800	1,767,170
Native Corp.	116	405,432	477	1,482,424
Private	204	559,581	463	1,422,848
Foundation	30	40,216	394	836,920

Annual Students Costs

Full-time Tuition and Basic Fees (2017-2018)*

	Resident		Non-Resident	
	Tuition	Fees	Tuition	Fees
Undergraduate				
Lower division	\$6,060	\$1,460	\$21,450	\$2,076
Upper division	7,320	1,511	22,710	2,126
Graduate	8,388	1,392	17,622	1,761

Double occupancy room and Bock 105 meal plan: \$8,730. Book and supplies are around \$2,000.

* Full-time is recorded as 30 credits per year for undergraduates, and 18 credits per year for graduates.

Fees do not include course fees, parking fees and health insurance.

Cost of textbooks varies according to course load. You can expect to pay about \$250 to 1,400 per semester.

Research Expenditures, FY17 (in thousands of \$)

Federal/Direct	85,368.3
Federal/Through State	2,136.6
Federal/Through Other	9,809.1
State/Direct	2,317.3
Private, Local and Other/Direct	6,753.1
Subtotal of Non-Capital	106,384.5
Capital	(0.1)
Total	106,384.4

Foundation, FY17

Endowment Value: \$186,912,041

Annual Giving: \$10,522,023 (includes private grants)

Budget

Expenditures (in thousands of \$)

	FY 17 Actual	FY 18 Authorized
Instruction and Student Related	133,839.9	124,226.2
Infrastructure	111,284.8	117,616.8
Public Services	31,095.3	23,373.2
Restricted and Unrestricted	141,412.1	153,089.8
Research	16,947.0	17,543.4
Auxiliary Services	<u>0.0</u>	<u>17,682.7</u>
Unallocated Authority	0.0	17,682.7
Total	434,579.1	453,532.1

Revenues (in thousands of \$)

	FY 17 Actual	FY 18 Authorized
Unrestricted General Funds	162,966.9	158,204.3
Technical Vocational Education Programs	1,446.4	1,421.1
University Receipts	117,365.9	145,016.7
Federal Receipts	91,536.0	101,540.0
Other Funds	61,263.9	47,350.0
Total	434,579.1	453,532.1

Square Footage/Acres

Total Acres Managed: 10,191 Buildings: 279
 Gross Square Feet: 3,758,892 Assignable Square Feet: 2,416,943

Capital Construction in Progress

Chukchi Campus Exterior and Interior Renovations
 Northwest Campus Phased Renovations
 UAF Combined Heat and Power Plant
 UAF Engineering Facility

Accountability

Accredited by Northwest Commission on Colleges and Universities:

<http://www.uaf.edu/accreditation/>

State of Alaska OMB Performance Report:

<https://omb.alaska.gov/html/performance/details.html?p=234>

Source

See attached website

<http://www.uaf.edu/pair/factsheet/>