## RESOURCE COMMITMENT TO THE

## PROPOSED DEGREE PROGRAM

|  |  |  |  |
| --- | --- | --- | --- |
| Resources | Existing | New | Total |
|  | College/School | College/School  | Others (Specify) |  |
| Regular Faculty (FTE’s & dollars) |  |  |  |  |
| Adjunct Faculty (FTE’s & dollars) |  |  |  |  |
| Teaching Assistants(Headcount) |  |  |  |  |
| Instructional Facilities(in dollars and/or sq. footage) |  |  |  |  |
| Office Space(Sq. footage) |  |  |  |  |
| Lab Space(Sq. Footage) |  |  |  |  |
| Computer & Networking (in dollars) |  |  |  |  |
| Research/Instructional/office Equipment(in dollars) |  |  |  |  |
| Support Staff(FTE’s & dollars) |  |  |  |  |
| Supplies (in dollars) |  |  |  |  |
| Travel(in dollars) |  |  |  |  |

Signature

 Dean of College/School Proposing New Degree Program Date