University of Alaska FY13 Actual and FY14 Proposed Employee Rate Comparison Base Annual Rates

| | | Headcount | FY13 | | | FY14 |
|--------|------------------------|---------------|---------|------------|-----------|---------|
| | | projection as | Actual | FY14 | FY14 | % |
| Line # | | of Feb 2013 | Rates | Proj Rates | \$ Change | Change |
| | "750" Plan | | | | | |
| 1 | EE | 678 | \$2,280 | \$2,073 | (\$207) | -9.08% |
| 2 | EE + SP | 485 | 4,560 | 4,146 | (\$414) | -9.08% |
| 3 | EE + CH | 97 | 4,104 | 3,110 | (\$994) | -24.22% |
| 4 | EE + 2CH | 69 | 4,104 | 3,939 | (\$165) | -4.02% |
| 5 | EE + 3 or more CH | 23 | 4,104 | 4,561 | \$457 | 11.14% |
| 6 | EE + SP + 1CH | 164 | 6,384 | 5,183 | (\$1,201) | -18.81% |
| 7 | EE + SP + 2CH | 184 | 6,384 | 6,012 | (\$372) | -5.83% |
| 8 | EE + SP + 3 or more CH | 112 | 6,384 | 6,634 | \$250 | 3.92% |
| | | | | | | |
| | HDHP Plan | | | | | |
| 9 | EE | 724 | \$1,465 | \$1,333 | (\$132) | -9.01% |
| 10 | EE + SP | 439 | 2,930 | 2,666 | (\$264) | -9.01% |
| 11 | EE + CH | 83 | 2,637 | 2,000 | (\$637) | -24.16% |
| 12 | EE + 2CH | 54 | 2,637 | 2,533 | (\$104) | -3.94% |
| 13 | EE + 3 or more CH | 22 | 2,637 | 2,933 | \$296 | 11.22% |
| 14 | EE + SP + 1CH | 243 | 4,102 | 3,333 | | -18.75% |
| 15 | EE + SP + 2CH | 266 | 4,102 | | (\$236) | -5.75% |
| 16 | EE + SP + 3 or more CH | 138 | 4,102 | 4,266 | \$164 | 4.00% |
| | | | | | | |
| | CDHP Plan | - / | | | | |
| 17 | EE | 56 | | \$1,183 | | |
| 18 | EE + SP | 36 | | 2,366 | | |
| 19 | EE + CH | 8 | | 1,775 | | |
| 20 | EE + 2CH | 5 | | 2,248 | | |
| 21 | EE + 3 or more CH | 1 | | 2,603 | | |
| 22 | EE + SP + 1CH | 17 | | 2,958 | | |
| 23 | EE + SP + 2CH | 19 | | 3,431 | | |
| 24 | EE + SP + 3 or more CH | 11 | | 3,786 | | |

PROPOSED UA Choice FY14 Rates for 750 Plan and High Deductible Health Plan

| 26 Payrolls | | | | | |
|--------------------------------|-------------------------------|-------------------------------|---------------------------|---------------|--|
| 750 Plan | Employee Bi- Weekly Charge | Dependent Bi-Weekly Charge | Total Bi-Weekly Charge | Annual Charge | |
| Employee (EE) | \$79.74 | N/A | \$ 79.74 | \$ 2,073 | |
| EE + Spouse | \$79.74 | \$79.74 | \$159.48 | \$ 4,146 | |
| EE + 1 Child | \$79.74 | \$39.89 | \$119.63 | \$ 3,110 | |
| EE + 2 Children | \$79.74 | \$71.77 | \$151.51 | \$ 3,939 | |
| EE + 3 or more Children | \$79.74 | \$95.70 | \$175.44 | \$ 4,561 | |
| EE, Spouse, 1 child | \$79.74 | \$119.62 | \$199.36 | \$ 5,183 | |
| EE, Spouse, 2 children | \$79.74 | \$151.50 | \$231.24 | \$ 6,012 | |
| EE, Spouse, 3 or more Children | \$79.74 | \$175.43 | \$255.17 | \$ 6,634 | |
| High Deductible | | | | 7 0,00 1 | |
| Health Plan (HDHP) | Employee Bi- Weekly Charge | Dependent Bi-Weekly Charge | Total Bi-Weekly Charge | Annual Charge | |
| Employee (EE) | \$51.27 | N/A | \$ 51.27 | \$ 1,333 | |
| EE + Spouse | \$51.27 | \$ 51.27 | \$102.54 | \$ 2,666 | |
| EE + 1 Child | \$51.27 | \$ 25.66 | \$ 76 .93 | \$ 2,000 | |
| EE + 2 Children | \$51.27 | \$ 46.16 | \$ 97.43 | \$ 2,533 | |
| EE + 3 or more Children | \$51.27 | \$ 61.54 | \$112.81 | \$ 2,933 | |
| EE, Spouse, 1 child | \$51.27 | \$ 76.93 | \$128.20 | \$ 3,333 | |
| EE, Spouse, 2 children | \$51.27 | \$ 97.43 | \$148.70 | \$ 3,866 | |
| EE, Spouse, 3 or more Children | \$51.27 | \$112.81 | 164.08 | \$ 4,266 | |
| 19 Payrolls | | | | | |
| 750 Plan | Employee Bi- Weekly Charge | Dependent Bi-Weekly Charge | Total Bi-Weekly Charge | Annual Charge | |
| Employee (EE) | \$109.11 | N/A | \$109.11 | \$ 2,073 | |
| EE + Spouse | \$109.11 | \$109.11 | \$218.22 | \$ 4,146 | |
| EE + 1 Child | \$109.11 | \$ 54.58 | \$163.69 | \$ 3,110 | |
| EE + 2 Children | \$109.11 | \$ 98.22 | \$207.33 | \$ 3,939 | |
| EE + 3 or more Children | \$109.11 | \$130.95 | \$240.06 | \$ 4,561 | |
| EE, Spouse, 1 child | \$109.11 | \$163.69 | \$272.80 | \$ 5,183 | |
| EE, Spouse, 2 children | \$109.11 | \$207.32 | \$316.43 | \$ 6,012 | |
| EE, Spouse, 3 or more Children | \$109.11 | \$240.06 | \$349.17 | \$ 6,634 | |
| High Deductible | Employee Bi- | Dependent Bi-Weekly | Total Bi-Weekly | | |
| Health Plan (HDHP) | Weekly Charge | Charge | Charge | Annual Charge | |
| Employee (EE) | \$70.16 | N/A | \$ 70.16 | \$ 1,333 | |
| EE + Spouse | \$70.16 | \$ 70.16 | \$140.32 | \$ 2,666 | |
| EE + 1 Child | \$70.16 | \$ 35.11 | \$105.27 | \$ 2,000 | |
| EE + 2 Children | \$70.16 | \$ 63.16 | \$133.32 | \$ 2,533 | |
| EE + 3 or more Children | \$70.16 | \$ 84.22 | \$154.38 | \$ 2,933 | |
| EE, Spouse, 1 child | \$70.16 | \$105.27 | \$175.43 | \$ 3,333 | |
| EE, Spouse, 2 children | \$70.16 | \$133.32 | \$203.48 | \$ 3,866 | |
| EE, Spouse, 3 or more Children | \$70.16 | \$154.37 | \$224.53 | \$ 4,266 | |

PROPOSED UA Choice FY14 Rates for the Consumer Directed Health Plan (CDHP) Note: This is a High Deductible Health Plan with a Health Savings Account. This plan has different benefits from a regular HDHP and restrictions on eligibility apply.

Please see the plan information before choosing this plan.

| 26 Payrolls | | | | |
|--|-------------------------------|-------------------------------|---------------------------|---------------|
| Consumer Directed Health Plan (CDHP) (26 pay) | Employee Bi- Weekly Charge | Dependent Bi-Weekly Charge | Total Bi-Weekly Charge | Annual Charge |
| Employee (EE) | \$45.50 | N/A | \$ 45.50 | \$ 1,183 |
| EE + Spouse | \$45.50 | \$ 45.50 | \$ 91.00 | \$ 2,366 |
| EE + 1 Child | \$45.50 | \$ 22.77 | \$ 68.27 | \$ 1,775 |
| EE + 2 Children | \$45.50 | \$ 40.97 | \$ 86.47 | \$ 2,248 |
| EE + 3 or more Children | \$45.50 | \$ 54.62 | \$100.12 | \$ 2,603 |
| EE, Spouse, 1 child | \$45.50 | \$ 68.27 | \$113.77 | \$ 2,958 |
| EE, Spouse, 2 children | \$45.50 | \$ 86.47 | \$131.97 | \$ 3,431 |
| EE, Spouse, 3 or more Children | \$45.50 | \$100.12 | \$145.62 | \$ 3,786 |

| 19 Payrolls | | | | | |
|--|-------------------------------|-------------------------------|---------------------------|---------------|--|
| Consumer Directed Health Plan (CDHP) (19 pay) | Employee Bi- Weekly Charge | Dependent Bi-Weekly Charge | Total Bi-Weekly Charge | Annual Charge | |
| Employee (EE) | \$62.27 | N/A | \$ 62.27 | \$ 1,183 | |
| EE + Spouse | \$62.27 | \$ 62.27 | \$124.54 | \$ 2,366 | |
| EE + 1 Child | \$62.27 | \$ 31.16 | \$ 93.43 | \$ 1,775 | |
| EE + 2 Children | \$62.27 | \$ 56.06 | \$118.33 | \$ 2,248 | |
| EE + 3 or more Children | \$62.27 | \$ 74.74 | \$137.01 | \$ 2,603 | |
| EE, Spouse, 1 child | \$62.27 | \$ 93.43 | \$155.70 | \$ 2,958 | |
| EE, Spouse, 2 children | \$62.27 | \$118.32 | \$180.59 | \$ 3,431 | |
| EE, Spouse, 3 or more Children | \$62.27 | \$137.00 | \$199.27 | \$ 3,786 | |

2013 Health Savings Account limits are \$3,250 for an individual, and \$6,450 for family coverage. See the enrollment guide for more information on health savings accounts.