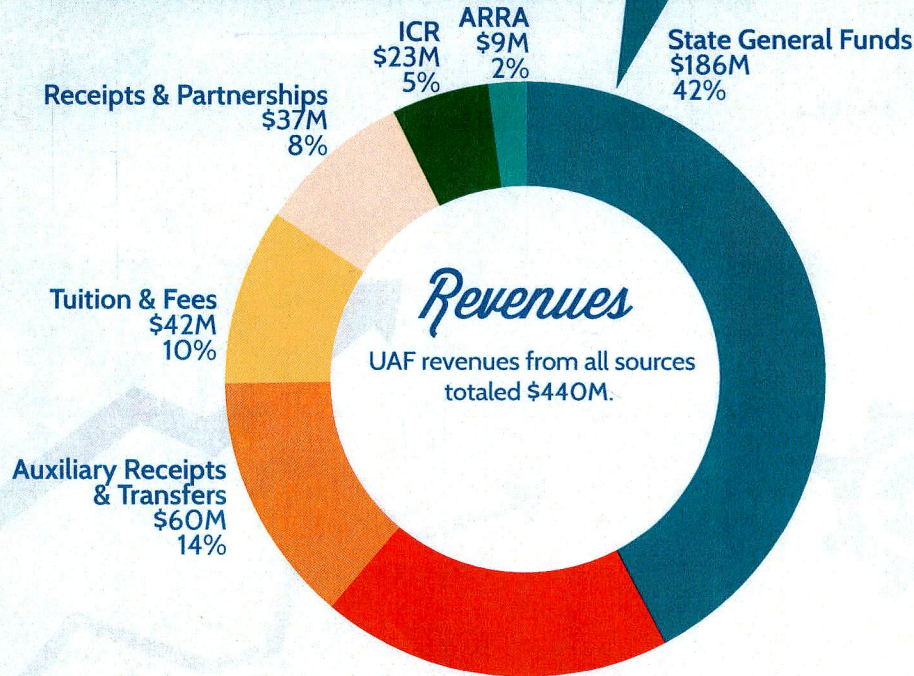


FY15 at a Glance

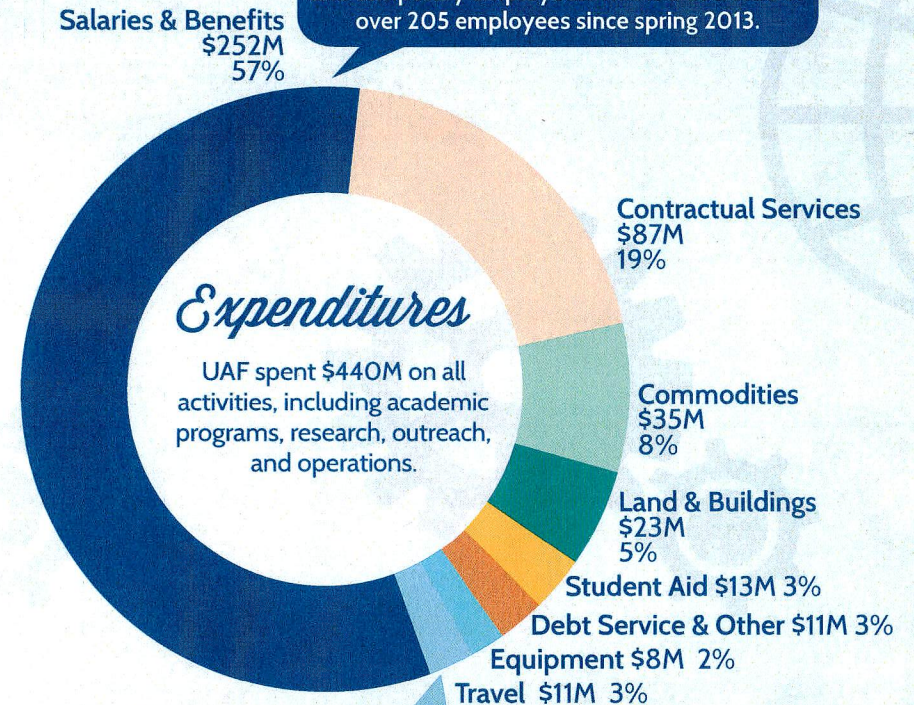
In FY15 UAF's GF was reduced by \$8M, followed by another \$13M in FY16. Some state investments in rural student advising, energy research and unmanned aerial systems have helped retain strategic areas of importance, but UAF expects additional reductions in FY17.



Federal research funding decreased by 4% in FY15. This trend is likely to continue in FY16. UAF may explore other areas to diversify its research portfolio.

Federal Receipts
\$83M
19%

In spring 2015, UAF employed 4089 faculty, researchers, program, administrative, student and temporary employees. This is a decrease of over 205 employees since spring 2013.

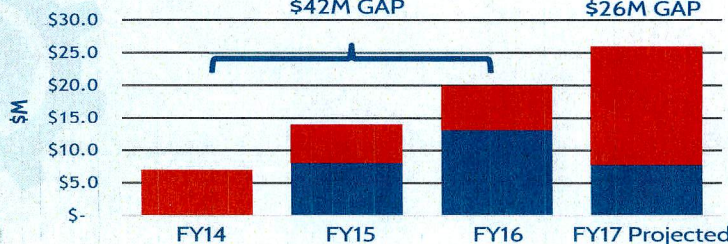


The legislature mandated a \$520K travel reduction in FY15. In response UAF exceeded this target by \$1.8M, primarily in administrative areas. Sponsored awards, research grants, and contracts support 60% of UAF travel.

Budget Gaps

UAF has managed an increasing budget gap since FY14 with no relief expected in FY17.

■ Fixed Costs Increases
■ State GF Cut



UAF's budget is spent in direct support of its mission to integrate teaching, research, and public service; these top categories account for **64%** of expenditures.

