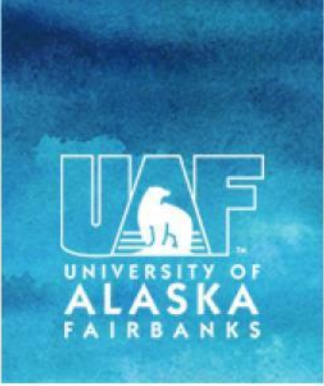


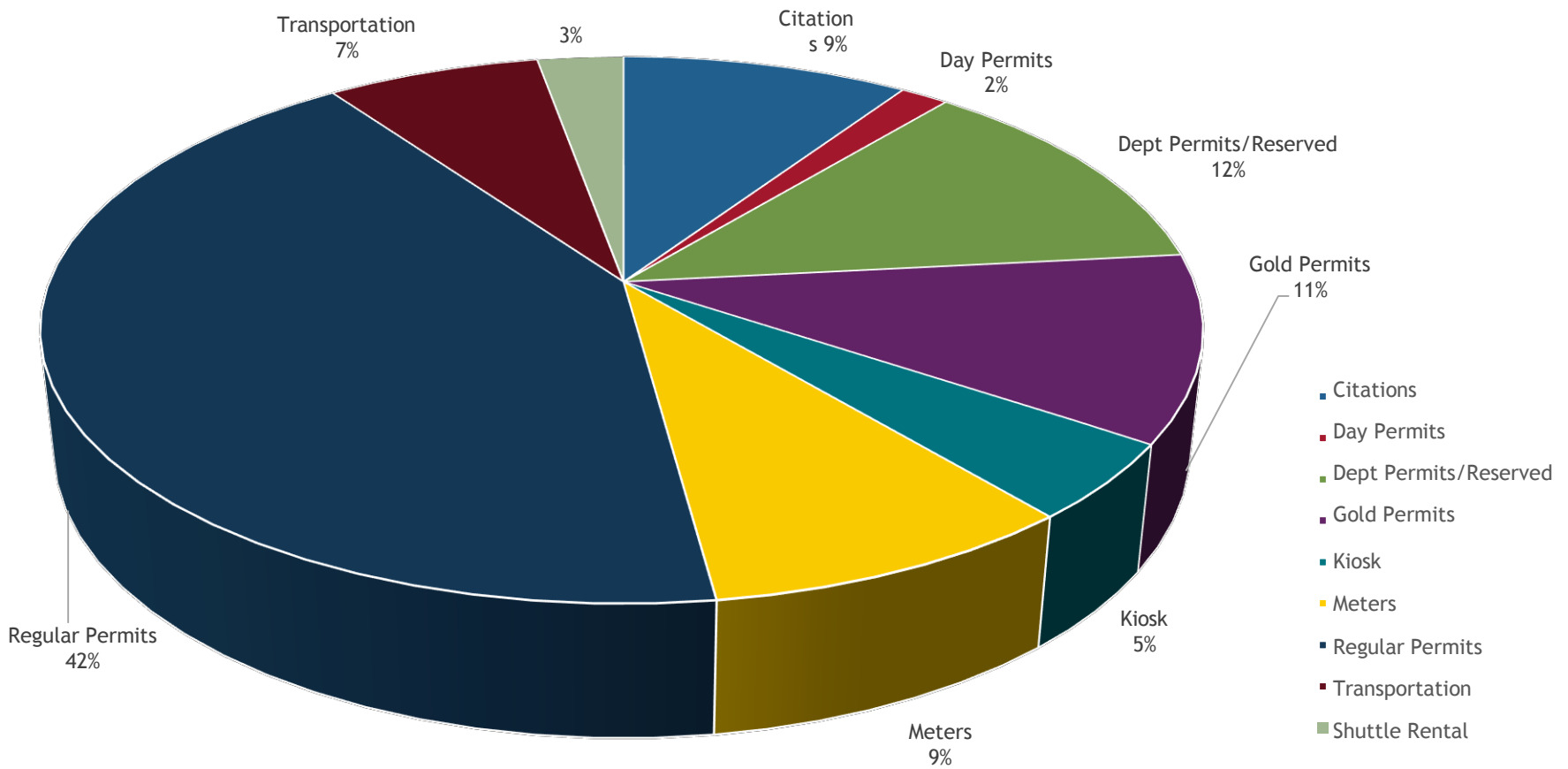


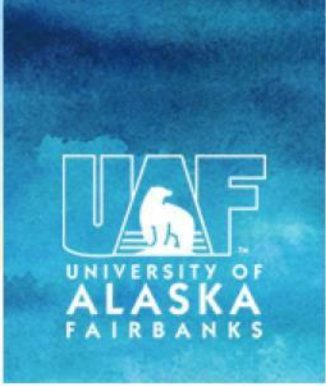
# UAF PARKING

BUDGET ACTIONS AND  
RECOMMENDATIONS



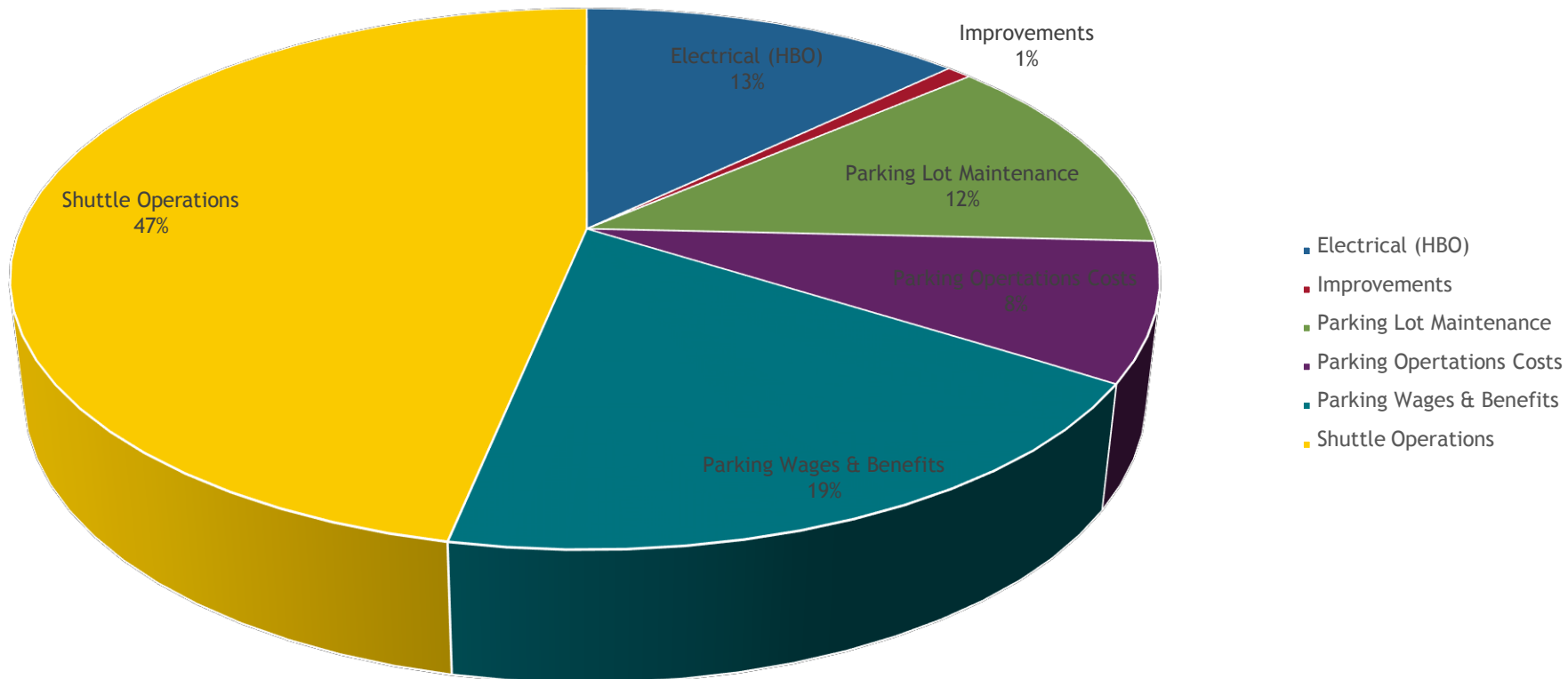
## FY Parking Revenue (\$1.83M)

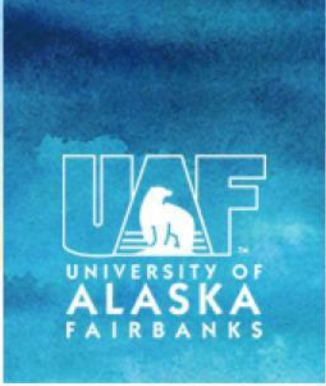




## FY14 Parking/Shuttle Expenses (\$1.94M)

### Parking Expenses FY14



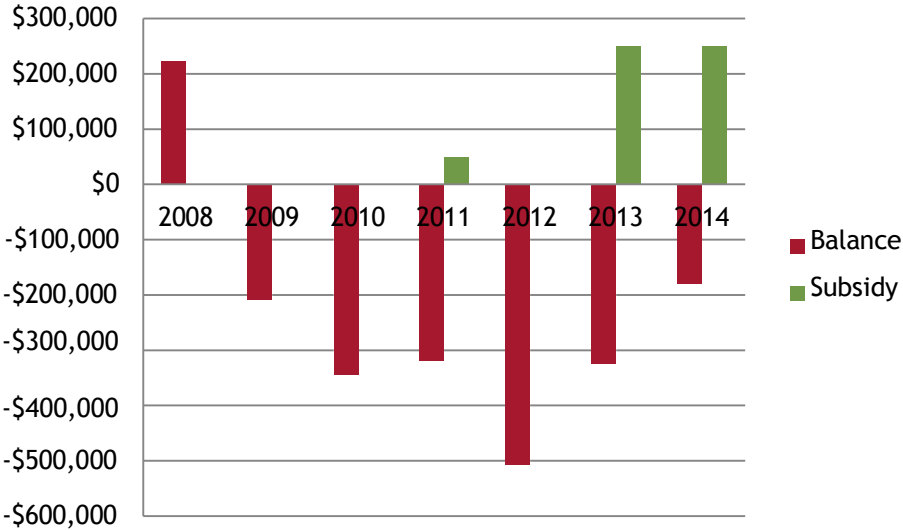


# FUND DEFICIT SUMMARY

- Fund deficit reduction since FY12 as a result of significant subsidies. It was understood that to not allow for annual increases in fees, subsidies would be needed to maintain current service levels.
- Shuttle operations as a percentage of overall costs of parking is significant.

FY08 \$223,882.40; \$0 subsidy  
 FY09 (\$209,501.17); 0 subsidy  
 FY10 (\$344,058.48); 0 subsidy  
 FY11 (\$319,060.75); \$50K subsidy  
 FY12 (\$507,367.50); 0 subsidy  
 FY13 (\$324,824.26); \$250K subsidy  
 FY14 (\$179,994.66); \$250K subsidy

## Fund Balance & Subsidy Activity

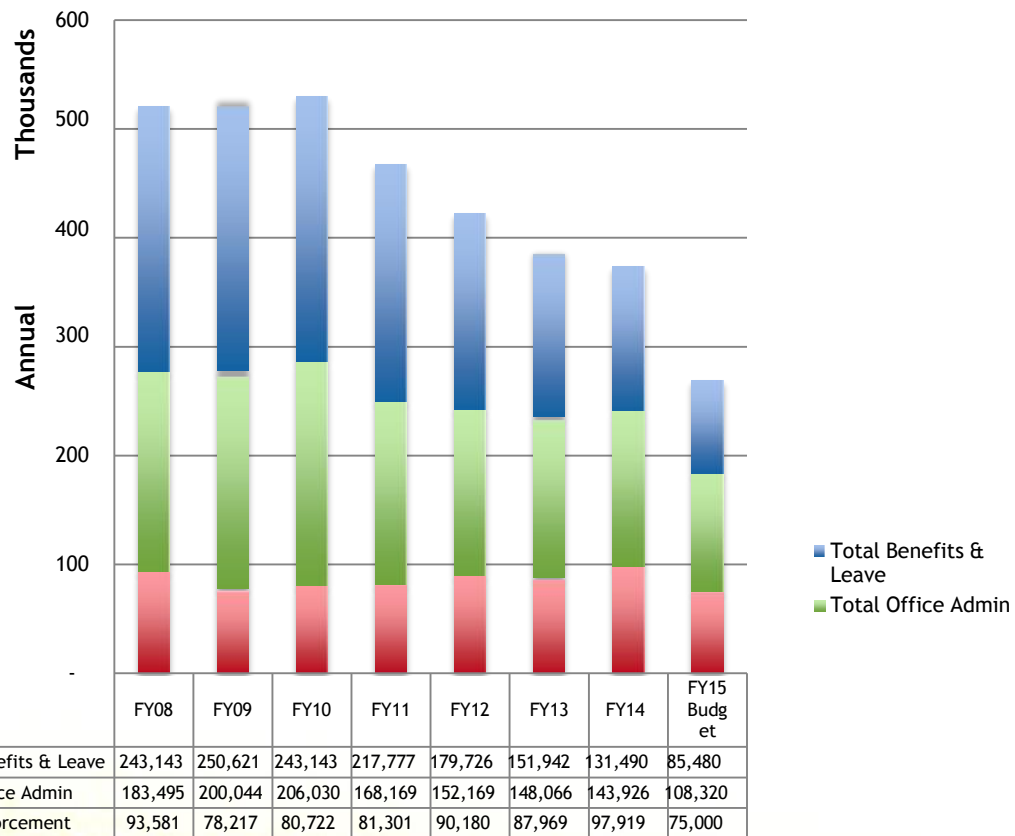


## HISTORICAL FINANCIALS

Actions taken to reduce administrative costs:

- FY14 Official Transition of parking administration to Financial Services - Office of the Bursar. Reassigned responsibilities to all staff within Bursar's office and eliminated 3 FTEs in the process (Annual savings \$187,000).
- Parking enforcement moved UAF Police (net cost savings \$15,000).

## Parking Services Payroll Historical

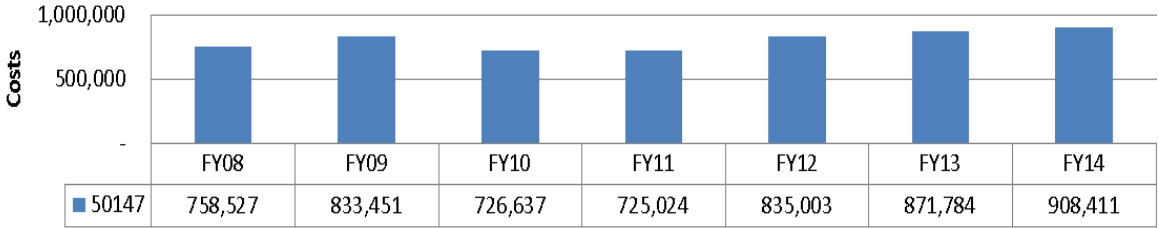




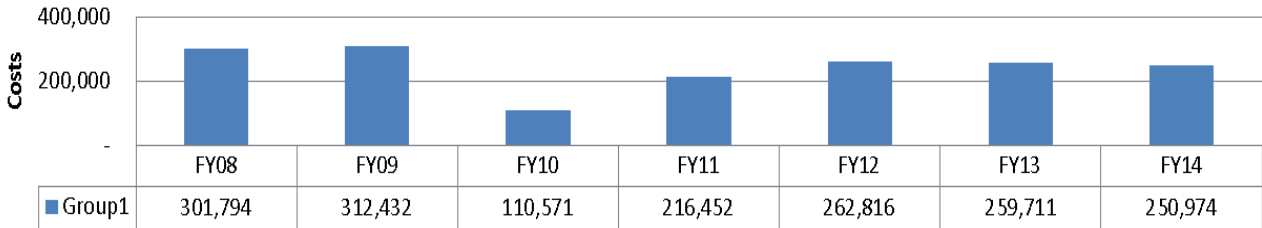
# NON PAYROLL - OPERATING COSTS

- In spite of significant actions to reduce personnel/administrative costs, non-payroll/operating costs continue to rise due to rise in annual fixed costs.
- Payroll cost reductions are net of the annual increments.

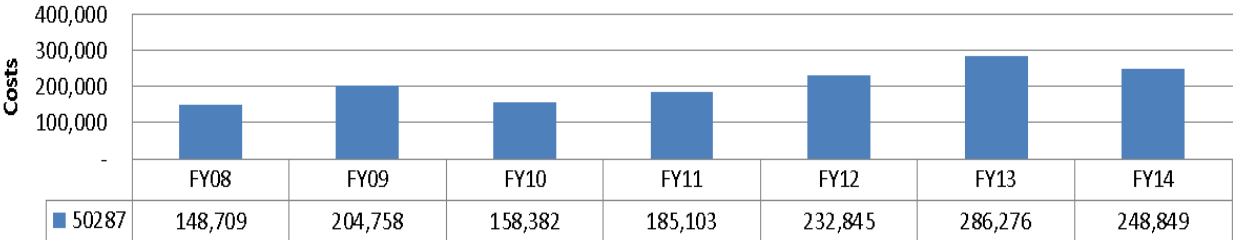
## Shuttle



## Lot Clearing & Maint



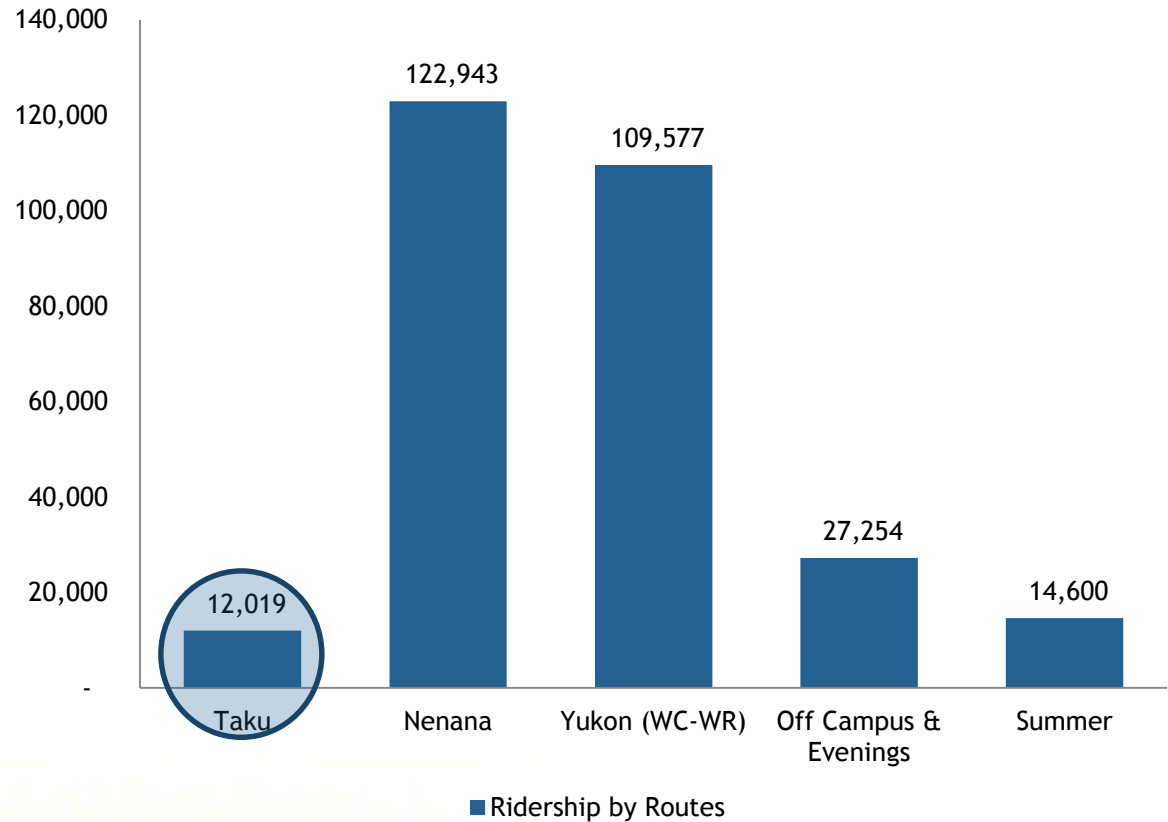
## Headbolt Electric



**PBC RECOMMENDATION:  
REDUCE SHUTTLE OPERATIONS  
(\$200K IN SAVINGS)**

- Taku by far has the lowest ridership among all routes
- Annual costs \$105K

Action taken:  
Eliminate Taku Service



**PBC RECOMMENDATION:  
REDUCE SHUTTLE OPERATIONS  
(SAVINGS TARGET \$200K)**

- Summer Shuttle has the second lowest ridership (granted the decrease in number of people on campus)
- Annual costs **\$40K FY15 - \$80K beyond**



**Recommendation 1:  
Eliminate/Significantly reduce  
Summer Shuttle service  
(Effective Summer 2015)**

- Student run electric bus to operate between West Ridge and Wood Center
- Single shuttle available for ADA service (on demand)





## PBC RECOMMENDATION: REDUCE SHUTTLE OPERATIONS (SAVINGS TARGET \$200K)

### Recommendation 2:

Reduce off-campus shuttle service (some actions already taken others will go into effect overtime)

- No longer on-demand. Replace with a limited fixed route from Wood Center, focusing on peak demand times.
- Focus on service to buildings offering classes such as:
  - Hutchison and Old University Park
- Eliminated or substantially reduced off-campus service.

590 University Avenue	Administrative Services
Harper Building	Bowers - Spring 2015
West Valley Plaza	Georgeson Botanical Gardens

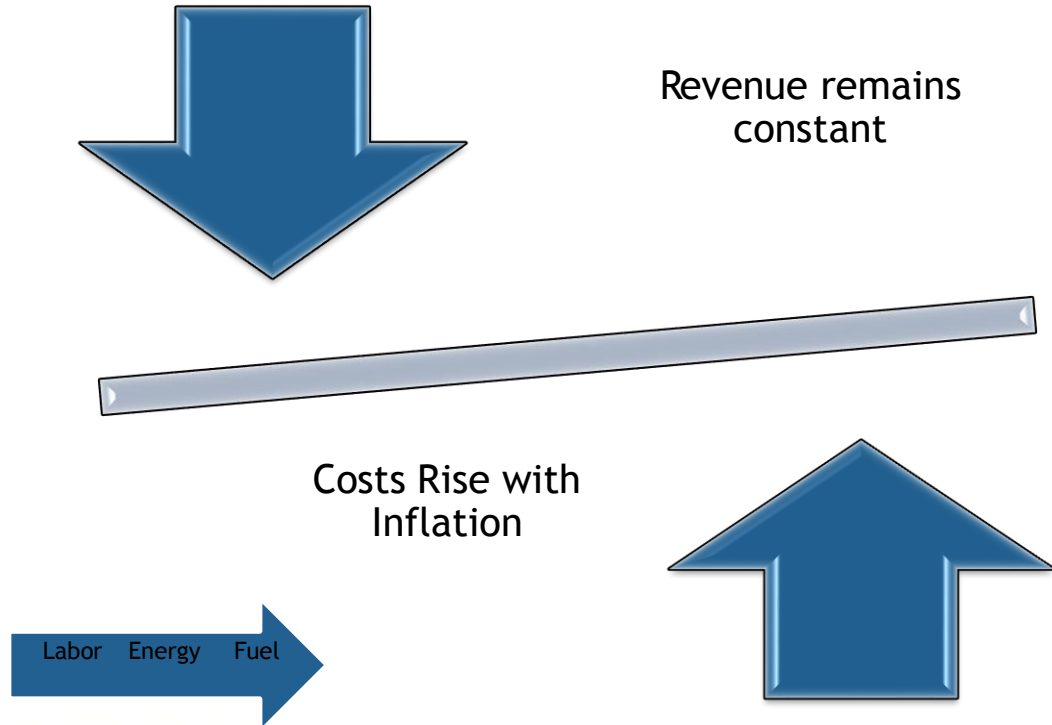
Estimate annual savings: **\$35K FY15 - \$50K beyond**



## PARKING AUXILIARY MODEL

- Current model does not lend for a sustainable financial operation.
- Significant cost reductions are recommended for implementation.

Nominal increases in fees/parking permits must also be considered/implemented to ensure a sustainable operation going forward.



## PARKING REVENUE RECOMMENDATIONS

### Transportation Fee:

- Currently \$13 per semester
- Unchanged since implementation
- Covers 15-20% of Shuttle costs

### Permit Prices:

- Last changed in 2012
- No adjustment mechanism for inflation

### Daily and Meter Prices:

- Unchanged since ?
- Current pricing:
  - **\$.50 hour\***
  - **\$3/day**

\*.75 cents at metered/powered

## Recommended Revenue Enhancements:

### Transportation Fee:

Increase \$2 per year for next three years.  
Estimated revenue increase (**\$9,500 per year, compounds or \$28,500 over three years**).

### Parking Permits:

Recommend an annual increase of 3% per year for next three years. Estimated revenue increase (**\$33,500 per year, compounds or \$100,500 over three years**).

### Daily and Meter Prices:

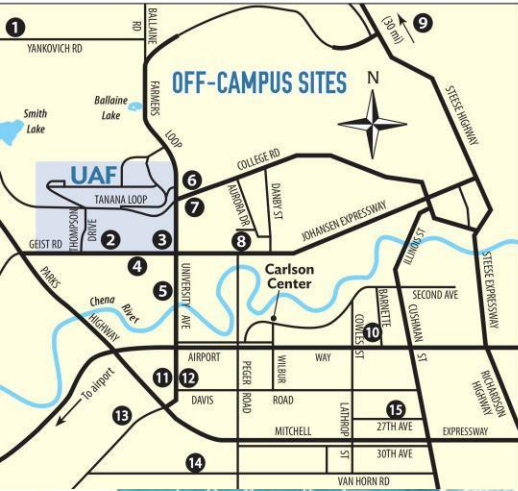
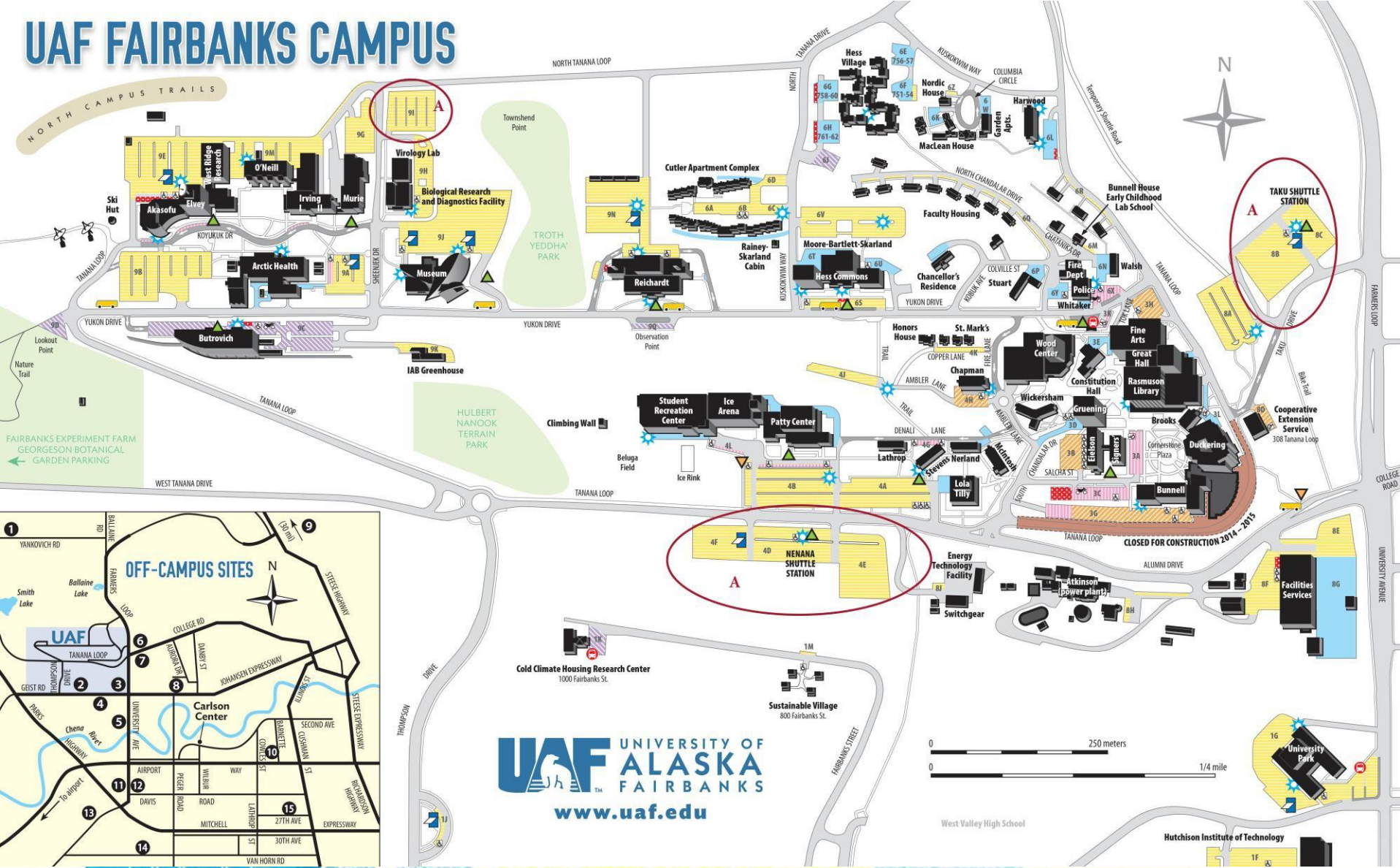
Change to \$.75/hour  
\$5/day  
Estimated revenue increase (**\$100,500 per year?**).

### Zone Parking

Lots near buildings rise \$50 - Remote Lots Drop \$50 annual  
Estimated revenue increase (**\$0 - \$50,000 per year, depends upon adoption rate**)



# UAF FAIRBANKS CAMPUS



**UAF** UNIVERSITY OF ALASKA FAIRBANKS  
www.uaf.edu

## ZONE PARKING CONCEPT

- A - Lots - Remote and lower priced
- B - Lots - Most existing Decal lots
- C - Lots - Current Gold and some new Gold on West Ridge



# ZONE PARKING RATES

Based on Monthly Cost Multiplier -->	Semester	Summer	Annual
	4.5	3.5	12

<b>A-Lots</b>	\$ 15.00	\$ 68	\$ 53	\$ 180
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## B-Lots

Student	\$ 20.00	\$ 90	\$ 70	\$ 240
Faculty/Staff	\$ 25.00	\$ 113	\$ 88	\$ 300

## Gold Lots

All Gold	\$ 70.00	\$ 315	\$ 245	\$ 840
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## Day Pass & Kiosk

Allows A or B Lot Parking

Hourly	\$ 0.75
Daily	\$ 5.00
Weekly	\$ 20.00

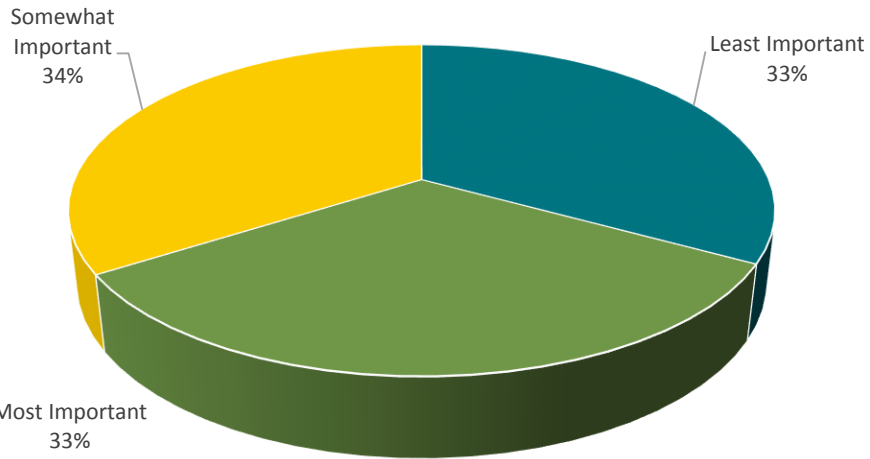
## Cost to plug in Car

Hours Per Day	4
Days per Week	5
Weeks	16
Kwh Cost	\$ 0.20
Total Cost	\$ 64.00



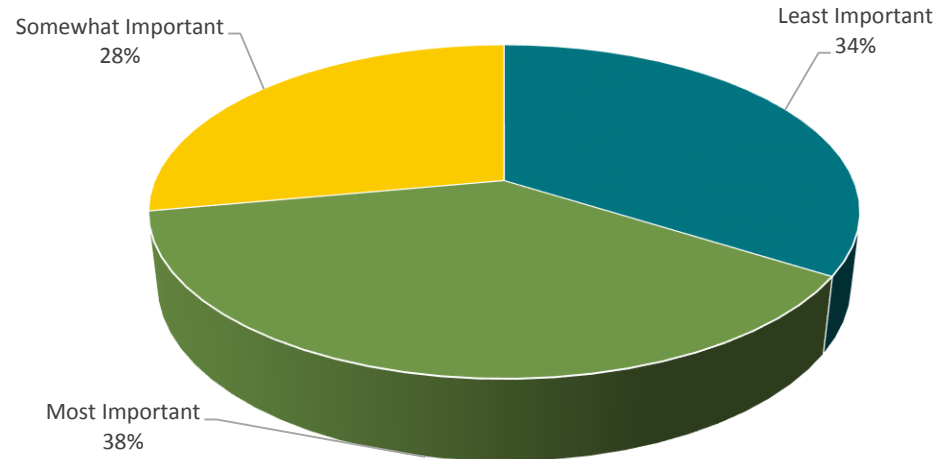
# Survey Results as of 11/21/2014: Shuttle Services

## Taku Shuttle



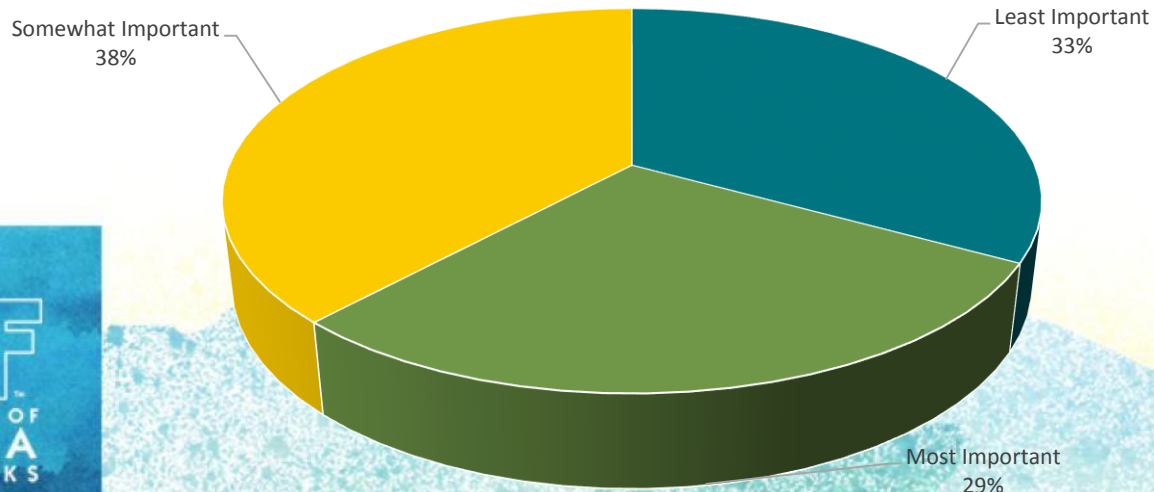
■ Least Important ■ Most Important ■ Somewhat Important

## Summer Shuttle



■ Least Important ■ Most Important ■ Somewhat Important

## Off Campus Shuttle



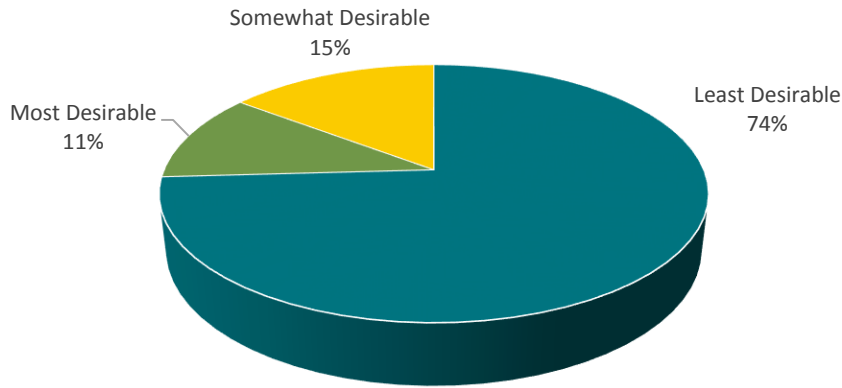
■ Least Important ■ Most Important ■ Somewhat Important



This data is based on the total survey response count of 197 as of 11/21/2014.

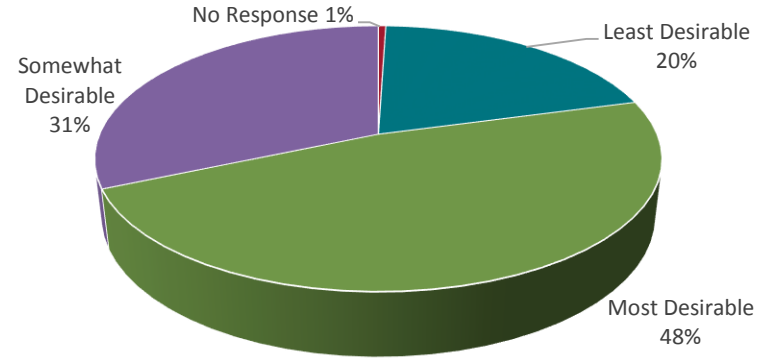
# Survey Results as of 11/21/2014 : Increasing Parking and Transportation Fees

Fee Increases [Parking Permits-3% increase per year for next 3 years.]



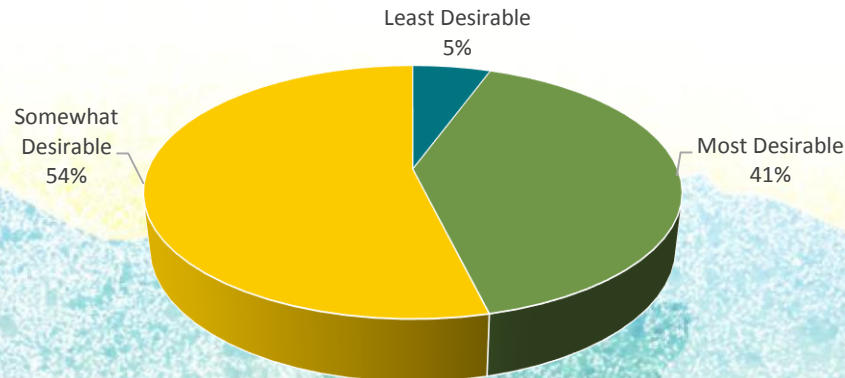
■ Least Desirable ■ Most Desirable ■ Somewhat Desirable

Fee Increases [Daily Passes and Meter Prices-increase to \$.75/hour and \$5/day from \$.50/hour and \$3/day.]



■ No Response ■ Least Desirable ■ Most Desirable ■ Somewhat Desirable

Fee Increases [Transportation Fee- Increase \$2 per year for next 3 years.]



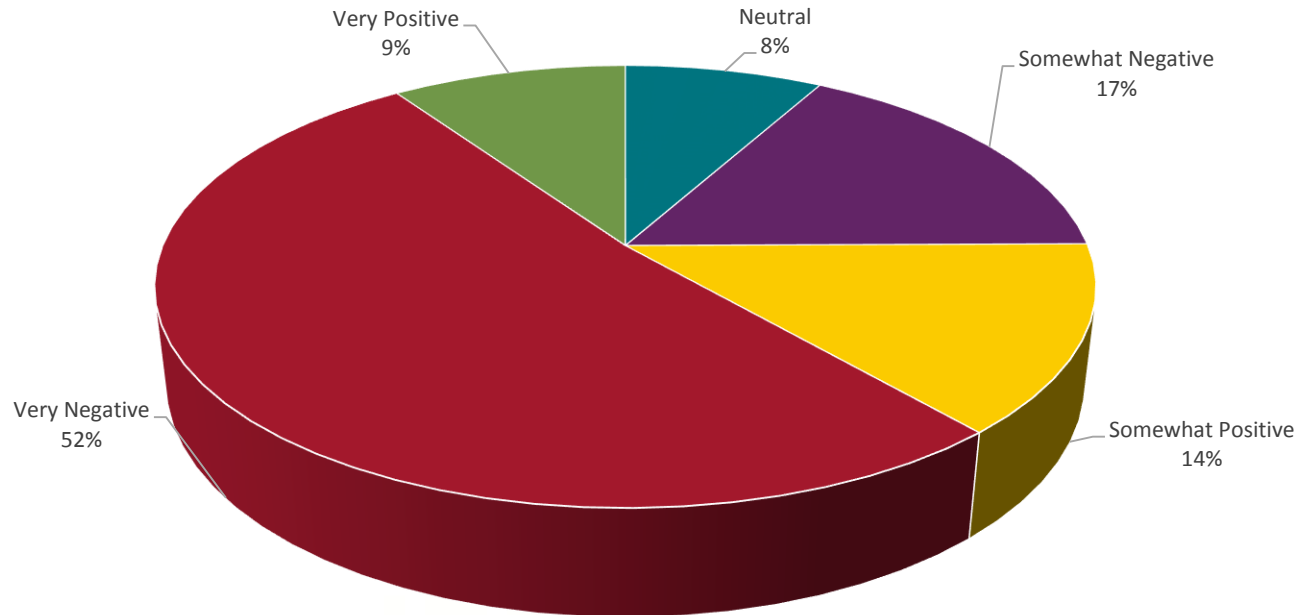
■ Least Desirable ■ Most Desirable ■ Somewhat Desirable



This data is based on the total survey response count of 197 as of 11/21/2014.

# Survey Results as of 11/21/2014 : Zone Parking

## Zone Parking



■ Neutral ■ Somewhat Negative ■ Somewhat Positive ■ Very Negative ■ Very Positive



This data is based on the total survey response count of 197 as of 11/21/2014.





Click the link to take the [“Parking and Shuttle Operation Survey”](#)

**QUESTIONS?**